

CITY OF EVANSVILLE 2025 BUDGET FINANCE COMMITTEE BUDGET REVIEW & PRESENTATION SCHEDULE

August 27, 2024 – 1:00 PM, Room 301, Civic Center

1:00 pm Mayor Terry’s 2025 Budget Overview

1:15 pm Review Tax Revenues (R. Gunter)
Finance (R. Gunter)
Law (R. Gunter)
Mayor (R. Gunter)
Climate Collaboration (L. Norvell)

1:45 pm City Council (L. Windhorst)
City Clerk (L. Windhorst)
Parking Meter (L. Windhorst)

2:00 pm Personnel (T. Payne)
Insurance (T. Payne)

2:15 pm DMD (K. Jackson)

2:30 pm Parks Administration (D. Crook)
Parks Facilities (D. Crook)
Golf (D. Crook)

3:00 pm City Engineer (M. Labitzke)
Local Roads & Streets (M. Labitzke)

3:15 pm Fire (A. Knight)
Fire Merit (K. Garrett)
Fire Pension (A. Knight)

3:45 pm Mesker Park Zoo (E. Beck)

4:00 pm Police (P. Smith)
Police Training (P. Smith)
Police Pension (R. Hubbard)

4:30 pm Public Works (T. Robertson)
Animal Control (T. Robertson)
METS (T. Robertson)
Cemeteries (T. Robertson)
Street Maintenance (T. Robertson)
Traffic Engineering (T. Robertson)
Urban Forestry (T. Robertson)

5:00 pm Water & Sewer Utility (V. Kelson)

5:30 pm Wrap-up (R. Gunter)

September 3, 2024 – 3:00 PM, Room 301, Civic Center

3:00 pm Joint Department Budget Presentation – City and County Councils

Levee
Computer Services
Animal Control
Traffic Engineer
Building Commission
Code Enforcement
Central Dispatch
Emergency Management
Human Relations
Purchasing

September 23, 2024 – 5:00 PM, Room 301, Civic Center

5:00 pm Evansville Vanderburgh Public Library - City Council Non-Binding 2025 Budget Review & Public Hearing

5:30 pm City Council 1st Reading of 2025 Budget & Public Hearing

October 14, 2024 – 5:30 PM, Room 301, Civic Center

5:30 pm City Council Final Reading of 2025 Budget & Public Hearing