AGENDA

VANDERBURGH COUNTY COUNCIL SEPTEMBER 29, 2023 8:30 AM ROOM 301, CIVIC CENTER COMPLEX

1. OPENING OF MEETING

2. ATTENDANCE ROLL CALL

3. PLEDGE OF ALLEGIANCE

4. INVOCATION

5. APPROVAL OF MINUTES:

- A. Personnel & Finance Meeting July 26, 2023
- B. County Council Meeting August 16, 2023
- C. Budget Hearing Day 1 August 16, 2023
- D. Budget Hearing Day 2 August 17, 2023

6. PERSONNEL REQUESTS:

A. <u>Circuit Court</u>

1. Request to create and fill vacancy for Probation Officer-Veterans Court 10001360-136117

B. <u>Superior Court</u>

- 1. Request to retitle Juvenile Court Secretary 10001370-137141 and fill vacancy
- 2. Request to fill vacancy for Vanderburgh Courts IT Director 10001370-137186 and Vanderburgh Courts IT Director Incentive 88951370-137186
- C. <u>Superior Court Work Release User Fees</u>
 - 1. Request to create a Supplemental Salary line 25050000-117023 for Case Manager 11701370-117023
 - 2. Request to retitle and reclassify Administrative Assistant 25050000-250503
- D. Superior Court IDOC Grant Work Release (Odd Years)
 - 1. Request to fill vacancy for Residential Officer 93040000-930458
- E. <u>Superior Court IDOC Grant (Even Years)</u>
 - 1. Request to move Residential Officer 11701370-117022 to 93140000-931463 for 2024
- F. <u>Superior Court IDOC Grant Treatment Court (Odd Years)</u>
 - 1. Request to fill vacancy for PT Extra Help 93180000-199000
- G. <u>Auditor</u>
 - 1. Request to fill vacancy for Real Estate Clerk 10001020-102128
 - 2. Request to fill vacancy for Real Estate Supervisor 10001020-102134
- H. Sheriff
 - 1. Request to fill vacancy for (2) Deputy Sheriffs 10001050-105087 and 105153

I. <u>Prosecutor</u>

- 1. Request to retitle and reclassify Legal Secretary 10001080-108131 and allow advanced step placement
- J. <u>Prosecutor IV-D Child Support Division</u>
 - 1. Request to fill vacancy for Enforcement Officer 10001400-140029
- K. Area Plan Commission
 - 1. Request to allow Assistant Director/Planner 10001240-199000 to continue working parttime through December 31, 2023
- L. <u>Cumulative Bridge</u>
 - 1. Request to change job title, unclassify Engineering Tech 11350000-113511 and fill vacancy
- M. <u>Health Department</u>
 - 1. Request to fill vacancy for Public Health Nurse 11590000-115926

- 2. Request to fill vacancy for Administrative Aide 11590000-115942
- N. <u>Health Dept STD Supplemental</u>
 - 1. Request to create and fill vacancy for Medical Technologist 84160000-841617
- 0. <u>Health Dept STD Prevention Program</u>
 1. Request to fill vacancy for STD Program Coordinator 84220000-842211
- P. <u>Health Dept FIMR (Fetal Infant Mortality Review)</u>
 - 1. Request to fill vacancy for PT Community Action Team Coordinator 94050000-199000 (Extra Help)
- Q. Health Dept Safety Pin Grant
 - 1. Request to retitle Pre to 3 Special Events Coordinator 94150000-941531
 - 2. Request to create and fill vacancy for Planning & Evaluation Specialist 94150000-941533
- R. <u>Health Dept Pre to 3 Expansion</u>
 - 1. Request to fill vacancy for a Community Health Worker 94230000-942303
- 7. PERSONNEL ADMINISTRATION RECOMMENDATION:
 - A. Superior Court
 - 1. Administrative Assistant 10001370-137162

8. APPROPRIATION ORDINANCE:

- A. Coroner
- B. Cooperative Extension
- C. Weights & Measures
- D. Commissioners
- E. Circuit Court
- F. Burdette Park
- G. Riverboat–Commissioners
- H. Cumulative Bridge

9. REPEALS:

A. American Rescue Plan

10. TRANSFERS:

- A. Clerk
- B. Coroner
- C. Prosecutor
- D. Area Plan
- E. Circuit Court
- F. Superior Court

11. SPECIAL APPROPRIATION:

A. Solid Waste Management District

12. OLD BUSINESS—None

13. NEW BUSINESS

- A. Interlocal Agreement for Cost Sharing on Road Contract
- B. Public Hearing of 2024 Evansville Airport Authority Budget—Nate Hahn, Executive Director
- C. Public Hearing of 2024 Solid Waste Management Budget—Jean Carlson, Director
- D. Civil Taxing Units—Present their 2024 Budgets (see attachment)

14. AMENDMENTS TO SALARY ORDINANCE

15. PUBLIC COMMENT

16. REMINDER OF UPCOMING MEETING DATES/TIMES:

- A. County Council Meeting October 16, 2023 @8:30 AM
- B. County Council Budget Adoption October 16, 2023 following County Council Meeting, but not before 9:00 AM
- C. Personnel & Finance Meeting October 25 @8:30 AM

17. ADJOURNMENT

- I. CCD-Sheriff
- J. Health Department
- K. Local Roads & Streets
- L. Elected Officials Training
- M. Elected Officials Training-County Council
- N. General Fund Reserve
- O. American Rescue Plan
- P. Local Assistance Tribal
- G. County Council
- H. Cumulative Bridge
- I. Health Department
- J. County Highway
- K. Superior Court–Adult Supplemental Probation