



VANDERBURGH COUNTY COUNCIL

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Date: July 27, 2023
To: Officeholders/Department Heads
Re: 2024 Vanderburgh County budget information

Please note that the Vanderburgh County Council meeting time will change from 3:30 p.m. to 8:30 a.m. on August 16th.

Immediately following the conclusion of the Council meeting on August 16, but not before 9:00 a.m., the County Council will hold its first day of budget hearings. County budget hearings will continue on Thursday, August 17, 2023. Budget changes will be made on September 6 and the budget will be adopted on October 4. All budget meetings are scheduled to begin at 9:00 a.m. and will be held in room 301 of the Civic Center Complex.

A two-day budget schedule is attached indicating the order departmental budgets will be heard. Support staff is welcome to attend the budget hearings; however, officeholders and department heads are asked to present their budgets.

If you have any questions, please don't hesitate to contact me.

2024 County Council Budget Review (Day 1)
August 16, 2023 9:00 AM – 12:00 PM

| <u>FUND/DEPT #</u> | <u>DEPARTMENT</u> |
|---------------------------|---|
| 1370 | Superior Court |
| 1170-1370 | Superior Court / LIT – Public Safety |
| 2102-0000 | Superior Court / Supplemental Adult Probation |
| 2104-0000 | Electronic Home Detention |
| 1380 | Drug & Alcohol Deferral Service |
| 1080 | Prosecutor Attorney |
| 1400 | Prosecutor / IV-D |
| 1182-0000 | Prosecutor / Pre-Trial Diversion |
| 1230 | Cooperative Extension Service |
| 1030 | Treasurer |
| 1217-1030 | Treasurer / Elected Officials Training |
| 1070 | Coroner |
| 1280 | Weights & Measures |
| 1010 | County Clerk |
| 1390 | County Clerk / IV-D |
| 1217-1010 | Clerk / Elected Officials Training |
| 1210 | Election Office |
| 1300 | County Commissioners |
| 1191-1300 | County Commissioners / Riverboat |
| 1260 | Drainage Board |
| 1310 | Superintendent of County Buildings |
| 1050 | Sheriff |
| 1138-1050 | Sheriff / CCD |
| 1170-1050 | Sheriff / LIT-Public Safety |
| 1175-0000 | Sheriff / Misdemeanor |
| 1320 | Jail |
| 1170-1320 | Jail / LIT- Public Safety |
| 1220 | Voter Registration |
| 1240 | Area Plan Commission |
| 1148-0000 | Local Drug Free Community |
| 1152-0000 | Local Emergency Planning Commission |
| 1159-0000 | Health Department |
| 1161-0000 | Local Public Health Services |
| 4901-0000 | Pre to 3 Medicaid |

2024 County Council Budget Review (Day 2)

August 17, 2023 9:00 AM – 12:00 PM

| <u>FUND/DEPT #</u> | <u>DEPARTMENT</u> |
|--------------------|--|
| 1222-0000 | Statewide 911 |
| | CIO Contractual Computer |
| 1360 | Circuit Court |
| 2101-0000 | Circuit Court / Supplemental Adult Probation |
| 1420 | Public Defender |
| 1200-0000 | Public Defender Supplemental |
| 1127-0000 | Convention & Visitors Bureau |
| 1183-0000 | Tourism Capital Improvement |
| 1460 | Legal Aid |
| 1040 | Recorder |
| 1160-0000 | Recorder / Security ID Protection |
| 1189-0000 | Recorder / Perpetuation |
| 1217-1040 | Recorder / Elected Officials Training |
| 4943-0000 | Recorder / Enhanced Access |
| 1060 | Surveyor |
| 1150-0000 | Surveyor / Map Fund |
| 1202-0000 | Surveyor / Corner Perpetuation Fund |
| 1217-1060 | Surveyor / Elected Officials Training |
| 1270 | Veterans Administration |
| 1090 | Assessor |
| 1131-0000 | Sales Disclosure Fees |
| 1224-1090 | Assessor / Reassessment |
| 1224-1250 | PTABOA / Reassessment |
| 1450 | Burdette Park |
| 1138-1450 | Burdette Park / CCD |
| 1176-0000 | Highway |
| 1135-0000 | Cumulative Bridge |
| 1169-0000 | Local Roads & Streets |
| 4945-0000 | Litter Clean Up |
| 1440 | Old National Events Plaza |
| 4005-0000 | Convention Center Operating Fund |
| 1480 | County Council |
| 1138-1480 | County Council / CCD |
| 1020 | Auditor |
| 1170-1020 | Auditor / LIT Public Safety |
| 1181-0000 | Auditor / Plat Book |
| 1191-1020 | Auditor / Riverboat |
| 1216-0000 | Auditor / Ineligible Homestead Exemptions |
| 1217-1020 | Auditor / Elected Officials Training |
| 4905-0000 | Jail Bond |