

**FILED**

**MAR 25 2020**

**AN ORDINANCE OF THE COMMON COUNCIL  
OF THE CITY OF EVANSVILLE AUTHORIZING TRANSFERS  
OF APPROPRIATIONS, ADDITIONAL APPROPRIATIONS  
AND REPEAL AND RE-APPROPRIATION OF FUNDS  
FOR VARIOUS CITY FUNDS**

*Anna Wickness*  
CITY CLERK

**SECTION I. TRANSFER OF APPROPRIATIONS**

THAT FOR THE EXPENSES OF VARIOUS CITY DEPARTMENTS, THE FOLLOWING APPROPRIATIONS ARE HEREBY TRANSFERRED AND ORDERED SET APART OUT OF THE FUNDS HEREIN NAMED AND FOR THE PURPOSE SPECIFIED, SUBJECT TO THE LAWS GOVERNING THE SAME:

None at this time

**SECTION II. REPEAL AND RE-APPROPRIATE**

THAT FOR THE OPERATING EXPENDITURES WITHIN THE VARIOUS DEPARTMENTS, THE FOLLOWING SUMS OF MONEY ARE HEREBY REPEALED, APPROPRIATED, AND ORDERED SET APART OUT OF THE FUNDS HEREIN NAMED AND FOR THE PURPOSE SPECIFIED, SUBJECT TO THE LAWS GOVERNING THE SAME:

None at this time

**SECTION III. ADDITIONAL APPROPRIATIONS - ALL FUNDS**

THAT FOR THE PURPOSE OF FUNDING ADDITIONAL EXPENSES, THE FOLLOWING ADDITIONAL SUMS OF MONEY ARE HEREBY APPROPRIATED AND ORDERED SET APART OUT OF THE FUNDS HEREIN NAMED AND FOR THE PURPOSE SPECIFIED, SUBJECT TO THE LAWS GOVERNING THE SAME:

**General Fund**

From:	Fund 0101	Fund 0101 - Cash	EPA	\$ (12,290.00)
To:	1012201-413010	Social Security	EPA	\$ 4,303.00
	1012201-413030	PERF	EPA	\$ 7,987.00
			TOTAL	\$ 12,290.00

Appropriate funds for social security and PERF that were not keyed into the 2020 budget.

**Public Safety Local Income Tax Fund**

From:	Fund 0249	Fund 0249 - Cash	Fire	\$ (16,435.00)
To:	2491201-452000	Interfund Transfer	Fire	\$ 16,435.00

Appropriation of funds to add 6 Lieutenant positions to the EFD. This does not represent the addition of 6 new employees to the department, merely a change in the table of organization creating the Lt. positions. (Part 1 of 2)

**General Fund**

From:	1012101-391000	Interfund Transfer	Fire	\$ (16,435.00)
To:	1012101-411013	Full Time Salaries	Fire	\$ 16,200.00
	1012101-413010	FICA	Fire	\$ 235.00
			TOTAL	\$ 16,435.00

Appropriation of funds to add 6 Lieutenant positions to the EFD. This does not represent the addition of 6 new employees to the department, merely a change in the table of organization creating the Lt. positions. (Part 2 of 2)

**Amended Section #1**

**AN ORDINANCE OF THE COMMON COUNCIL  
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**General Fund**

From:	1012401-431050	Contractual Services	Administrative Services	\$ (1,600.00)
To:	1012401-423030	Small Tools & Minor Equipment	Administrative Services	\$ 1,600.00
Transfer funds to the Small Tools & Minor Equipment account for the purchase of a new payroll check printer and MICR toner.				

**Parks Fund**

From:	2043105-435010	Electric Services	Lloyd Pool	\$ (300.00)
To:	2043105-459000	Sales Tax	Lloyd Pool	\$ 300.00
Transfer funds to cover sales tax for the year.				

**SECTION II. REPEAL AND RE-APPROPRIATE**

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**Port Authority Fund**

From:	9006901-434020	Liability Insurance	Port Authority	\$ (16,270.00)
To:	7076501-434050	Liability Insurance	Liability Insurance	\$ 16,270.00
Reappropriate funds to pay 2020 liability insurance premium for Port Authority				

**SECTION III. ADDITIONAL APPROPRIATIONS - ALL FUNDS**

THAT FOR THE PURPOSE OF FUNDING ADDITIONAL EXPENSES, THE FOLLOWING ADDITIONAL SUMS OF MONEY ARE HEREBY APPROPRIATED AND ORDERED SET APART OUT OF THE FUNDS HEREIN NAMED AND FOR THE PURPOSE SPECIFIED, SUBJECT TO THE LAWS GOVERNING THE SAME:

**Local Roads & Streets Fund**

From:	2024521-399000	Other Revenue	City Engineer	\$ (981,563.00)
To:	2024521-442015	Welborn/Walnut	City Engineer	\$ 981,563.00
Funding for the Welborn/Walnut project				

**Neighborhood Stabilization Fund**

From:	Fund 0251	Fund 0251 - Cash	DMD	\$ (30,000.00)
To:	2517258-439050	Grants & Subsidies	DMD	\$ 30,000.00
Appropriate funds for grants: Bethany Apostolic Church Preservation (\$25,000), Leadership Everyone VOICE (\$5,000)				

**Port Authority Fund**

From:	Fund 0900	Fund 0900 - Cash	Port Authority	\$ (16,210.00)
To:	9006901-434020	Liability Insurance	Port Authority	\$ 16,210.00
Appropriate funds to pay 2020 liability insurance premium for Port Authority				



**Amended Section #2**

**AN ORDINANCE OF THE COMMON COUNCIL  
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**SECTION I. TRANSFER OF APPROPRIATIONS**

THAT FOR THE EXPENSES OF VARIOUS CITY DEPARTMENTS, THE FOLLOWING APPROPRIATIONS ARE HEREBY TRANSFERRED AND ORDERED SET APART OUT OF THE FUNDS HEREIN NAMED AND FOR THE PURPOSE SPECIFIED, SUBJECT TO THE LAWS GOVERNING THE SAME:

None at this time

**SECTION II. REPEAL AND RE-APPROPRIATE**

THAT FOR THE OPERATING EXPENDITURES WITHIN THE VARIOUS DEPARTMENTS, THE FOLLOWING SUMS OF MONEY ARE HEREBY REPEALED, APPROPRIATED, AND ORDERED SET APART OUT OF THE FUNDS HEREIN NAMED AND FOR THE PURPOSE SPECIFIED, SUBJECT TO THE LAWS GOVERNING THE SAME:

**Casino Fund**

From:	4465903-439098	Software	Purchasing	\$ (30,000.00)
	4465907-436010	Repairs & Maintenance	Central Dispatch	\$ (18,000.00)
	4465910-423030	Small Tools & Minor Equipment	Police	\$ (21,350.00)
	4465910-431050	Contractual Services	Police	\$ (29,386.00)
	4465911-423030	Small Tools & Minor Equipment	Fire	\$ (80,000.00)
	4465911-436010	Repairs & Maintenance	Fire	\$ (5,000.00)
	4465911-444050	Other Improvements	Fire	\$ (313,000.00)
	4465911-445020	Motor Equipment	Fire	\$ (400,000.00)
	4465911-445050	Other Machinery & Equipment	Fire	\$ (24,000.00)
	4465913-423030	Small Tools & Minor Equipment	Emergency Management	\$ (11,000.00)
	4465913-439090	Other Services	Emergency Management	\$ (10,000.00)
	4465914-445020	Motor Equipment	METS	\$ (685,000.00)
	4465916-423030	Small Tools & Minor Equipment	Hartke Pool/Pools	\$ (12,500.00)
	4465916-431050	Contractual Services	Parks Administration	\$ (10,000.00)
	4465916-444000	Improvements Other than Building	Parks Administration/Pools	\$ (15,000.00)
	4465917-423030	Small Tools & Minor Equipment	Mesker Park Zoo	\$ (10,000.00)
	4465917-444000	Improvements Other than Building	Mesker Park Zoo	\$ (75,000.00)
	4465917-445050	Other Machinery & Equipment	Mesker Park Zoo	\$ (35,000.00)
	4465918-431050	Contractual Services	Swonder Ice Arena	\$ (5,000.00)
	4465919-423030	Small Tools & Minor Equipment	Street Maintenance	\$ (1,888.00)
	4465919-431050	Contractual Services	City Engineer	\$ (145,000.00)
	4465919-436030	Maintenance - Streets & Alleys	City Engineer	\$ (295,475.00)
	4465919-445050	Other Machinery & Equipment	Street Maintenance	\$ (4,010.00)
	4465921-423030	Small Tools & Minor Equipment	Urban Forestry	\$ (2,500.00)
	4465927-445020	Motor Equipment	Helfrich Golf Course	\$ (30,000.00)
	4465929-439050	Grants & Subsidies	DMD	\$ (300,000.00)
	4465930-431050	Contractual Services	Building Commission	\$ (225,000.00)
	4465932-423030	Small Tools & Minor Equipment	Aerial Mapping	\$ (10,000.00)
			TOTAL	\$ (2,803,109.00)
To:	Fund 0446	Fund 0446 Cash	Casino Fund	\$ 2,803,109.00

Repeal of various capital projects funded with Casino revenue due to projections of reduced revenue related to COVID-19 entertainment venue and restaurant closures.

**Casino Fund**

From:	4465914-331010	Federal Grant General Government	METS	\$ (548,000.00)
To:	Fund 0446	Fund 0446 Cash	Casino Fund	\$ (548,000.00)
Reduction of grant revenue associated with the reduction of capital purchases in 2020 related to COVID-19				

**SECTION III. ADDITIONAL APPROPRIATIONS - ALL FUNDS**

THAT FOR THE PURPOSE OF FUNDING ADDITIONAL EXPENSES, THE FOLLOWING ADDITIONAL SUMS OF MONEY ARE HEREBY APPROPRIATED AND ORDERED SET APART OUT OF THE FUNDS HEREIN NAMED AND FOR THE PURPOSE SPECIFIED, SUBJECT TO THE LAWS GOVERNING THE SAME:

**None at this time**

**SECTION IV. EFFECTIVE DATE**

THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT FROM AND AFTER ITS PASSAGE BY THE COMMON COUNCIL, SIGNING BY THE MAYOR, AND PUBLICATION, IF ANY, AS REQUIRED BY LAW.

Passed and adopted by the Common Council of the City of Evansville, Indiana, on the \_\_\_\_\_ day of \_\_\_\_\_, 2020,

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Alex Burton, President  
Common Council of Evansville, Indiana

I attest to the passage and adoption of the foregoing by the Common Council of the City of Evansville, Indiana, on the above date and

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Laura Windhorst, City Clerk  
City of Evansville, Indiana

Having examined the foregoing ordinance, I do now, as Mayor of the City of Evansville, Indiana, approve said ordinance and return the

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Lloyd Winnecke, Mayor  
City of Evansville, Indiana