Budget Amendment to Non-Profit Grants Sponsor: McGinn, & Elpers

Ordinance F-2018-15

Amendment No. 05

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Fund** | **Account #** | **Account Description** | **Budget Proposal** | **Change** | **New Proposed Amount** |
| LIT | 4745822-439050 | Evansville African American Museum | $14,000 | ($3,500) | $10,500 |
| LIT | 4745813-439050 | Arts Council of SW Indiana | $4,500 | ($1,125) | $3,375 |
| LIT | 4745835-439050 | Children’s Center for Dance Education | $1,000 | ($250) | $750 |
| LIT | 4745836-439050 | Keep Evansville Beautiful | $3,000 | ($750) | $2,250 |
| LIT | 4745833-439050 | Koch Family Children’s Museum of Evansville | $14,000 | ($3,500) | $10,500 |
| LIT | 4745842-439050 | Leadership Evansville | $5,000 | ($1,250) | $3,750 |
| LIT | 4745814-439050 | Evansville Philharmonic Orchestra | $5,500 | ($1,375) | $4,125 |
| LIT | 4745818-439050 | WNIN Tri-State Public Media, Inc. | $3,000 | ($750) | $2,250 |
| LIT | 4745824-439050 | Reitz Home Preservation Society | $7,000 | ($1,750) | $5,250 |
| LIT | 4745815-439050 | Swirca and More, Inc. | $13,500 | ($3,375) | $10,125 |
| LIT | 4745817-439050 | Evansville Museum | $10,000 | ($2,500) | $7,500 |
| LIT | 4745819-439050 | Evansville Symphonic Band | $4,500 | ($1,125) | $3,375 |
| LIT | 4745844-439050 | Vanderburgh Humane Society | $1,500 | ($375) | $1,125 |
| LIT | 4745821-439050 | Youth Leadership Grants | $3,000 | ($750) | $2,250 |
| LIT | 4745812-439050 | Youth Resources | $9,500 | ($2,375) | $7,125 |
| LIT | 4745820-439050 | Youth Sports | $13,500 | ($3,375) | $10,125 |
|  |  | **Total** | **$112,500** | **($28,125)** | **$84,375** |

\* Note: this amendment proposes no changes to the administration’s recommendation for ECHO Housing Corp. ($0), I-69 Bridgelink ($11,000), United Neighborhoods of Evansville ($48,000).