

Employee Count

Health Insurance - 413050

**2nd Quarter
2015 Amount due quarterly**

Organization #

MAYOR'S OFFICE	1011101	\$18,895.65
HUMAN RELATIONS	1011201	\$23,619.56
FINANCE	1011301	\$51,963.04
PURCHASING	1011302	\$9,447.83
CITY COUNCIL	1011401	\$47,239.13
CITY CLERK	1011402	\$14,171.74
PARKING VIOLATIONS	1011403	\$18,895.65
LAW	1011501	\$0.00
BPW	1011601	\$37,791.30
ANIMAL CONTROL	1011602	\$47,239.13
METS	1011603	\$444,047.78
LOCUST HILL	1011604	\$9,447.83
OAK HILL	1011606	\$23,619.56
CENTRAL DISPATCH	1011701	\$198,404.33
BLDG INSP/CITY-CO	1011801	\$51,963.04
POLICE	1011901	\$1,506,928.09
FIRE	1012101	\$1,332,143.33
EPA	1012201	\$14,171.74
EMERGENCY MANAGEMENT	1012301	\$14,171.74
PERSONNEL	1012401	\$18,895.65
DMD	1017101	\$80,306.54
CODE ENFORCEMENT	1017501	\$70,858.69
HIGHWAY	2011607	\$207,852.15
TRAFFIC ENGINEER	2011608	\$56,686.95
URBAN TREE PROGRAM	2011609	\$4,723.91
CITY ENGINEER	2024501	\$51,963.04
LLOYD POOL	2043105	\$4,723.91
SOCCER	2043106	\$9,447.83
DISTRICT MAINT	2043107	\$61,410.86
PARKS ADMINISTRATION	2043109	\$28,343.48
MESKER PARK ZOO	2043111	\$188,956.50
SWONDER	2043113	\$28,343.48
FENDRICH GOLF COURSE	2113202	\$14,171.74
HELFRICH GOLF COURSE	2113203	\$14,171.74
MCDONALD GOLF COURSE	2113204	\$14,171.74
SYCAMORE ST PARKING GARAGE	2264903	\$0.00
SPORTS PROGRAM	2703119	\$14,171.74
WATER ADMINISTRATION	6019001	\$122,821.73
FILTER PLANT	6019002	\$99,202.16
DISTRIBUTION	6019003	\$146,441.29
METERS	6019004	\$165,336.94
PLANNING	6019005	\$61,410.86
SEWER ADMIN	6060101	\$23,619.56
SEWER TREATMENT	6060201	\$184,232.59
SEWER MAINTENANCE	6060301	\$193,680.41
SEWER PRE-TREATMENT	6060401	\$37,791.30
HOSPITALIZATION	7046101	\$14,171.74
WORKER'S COMP	7066401	\$4,723.91
LEVEE AUTHORITY	9206701	\$61,410.86
SOLID WASTE MGMT	9306601	\$9,447.83
CHIEF INFORMATION OFFICER	4745802	\$9,447.83

\$4,034,221.28

\$699,139.05

\$37,791.30

\$5,867,099.33

GENERAL
FUND
UNPAID MEDICAL
BILLS @
6-30-15

GRAND TOTAL @
6/30/15