ACCOUNT #	NAME	BUDG 2009
FUND 001 GENERAL		
DEPT 001 MAYOR		
001-001-411001	MAYOR	94,735
001-001-411002	CHIEF OF STAFF	61,340
001-001-411003	EXECUTIVE SECRETARY	35,772
001-001-411004	SECRETARY III	30,552
	*TOTAL SALARY & WAGES REGULAR	222,399
001-001-412000	SALARY & WAGES TEMP	2,000
001-001-414010	SOCIAL SECURITY	17,167
001-001-4140200	PERF	22,240
001-001-4140300	UNEMPLOYMENT	172
001-001-4140400	HEALTH INSURANCE	54,908
001-001-4140500	LIFE INSURANCE	588
	*TOTAL	319,474
001-001-4210500	OFFICE SUPPLIES	2,775
	*TOTAL	2,775
001-001-4310500	OTHER CONTRACTUAL SERVICES	1,750
001-001-4320200	POSTAGE	1,250
001-001-4320301	TRANSPORTATION	3,200
001-001-4320400	TELEPHONE	1,500
001-001-4330100	PRINTING & ADVERTISING	1,600
001-001-4340100	WORKERS COMP	366
001-001-4340500	INSURANCE	815
001-001-4370300	RENT	39,674
001-001-4390300	SUBSCRIPTION & DUES	22,425
001-001-4390901	INSTRUCTION	400
001-001-4391000	PROMOTIONAL EXPENSES	1,500
	*TOTAL	74,480
	**TOTAL DEPT 001 MAYOR	396,729
FUND 001 GENERAL		
DEPT 002 HUMAN RELATIONS		
001-002-411001	DIRECTOR V	58,082
001-002-411002	INVESTIGATOR III	37,575
001-002-411003	INVESTIGATOR III	37,575
001-002-411004	SECRETARY III	27,278
001-002-411006	INVESTIGATOR III	37,575
001-002-4110B1	BOARD MEMBER #1	309
001-002-4110B2	BOARD MEMBER #2	309
001-002-4110B3	BOARD MEMBER #3	309
001-002-4110B4	BOARD MEMBER #4	309
001-002-4110B5	BOARD MEMBER #5	309
001-002-4110B6	BOARD MEMBER #6	309
001-002-4110B7	BOARD MEMBER #7	309
001-002-4110B8	BOARD MEMBER #8	309
001-002-4110B9	BOARD MEMBER #9	309
001-002-411B10	BOARD MEMBER #10	309
001-002-411B11	BOARD MEMBER #11	309
	*TOTAL SALARY & WAGES REGULAR	201,484
001-002-414010	SOCIAL SECURITY	15,414
001-002-4140200	PERF	19,809
001-002-4140300	UNEMPLOYMENT	215
001-002-4140400	HEALTH INSURANCE	68,635
001-002-4140500	LIFE INSURANCE	735
	*TOTAL	306,292
001-002-4210500	OFFICE SUPPLIES	435
001-002-4290000	OTHER SUPPLIES	435
	*TOTAL	870
001-002-4310500	OTHER CONTRACTUAL SERVICES	1,600
001-002-4320200	POSTAGE	1,700

ACCOUNT #	NAME	BUDG 2009
001-002-4320301	TRANSPORTATION	2,500
001-002-4320400	TELEPHONE	1,398
001-002-4330100	PRINTING & ADVERTISING	950
001-002-4340100	WORKERS COMP	327
001-002-4340500	INSURANCE	809
001-002-4370300	RENT	21,335
001-002-4390300	SUBSCRIPTION & DUES	300
	*TOTAL	30,919
	**TOTAL DEPT 002 HUMAN RELATIONS	338,081
FUND 001 GENERAL		
DEPT 003 PURCHASING		
001-003-411002	SUPERVISOR	48,302
001-003-411003	CLERK TYPIST I	27,624
001-003-411004	CLERK TYPIST I	27,624
001-003-411005	M/WBE ADMINISTRATIVE ASSISTANT	28,033
	*TOTAL SALARY & WAGES REGULAR	131,583
001-003-412000	SALARY & WAGES TEMP	6,000
001-003-414010	SOCIAL SECURITY	10,525
001-003-4140200	PERF	13,158
001-003-4140300	UNEMPLOYMENT	172
001-003-4140400	HEALTH INSURANCE	54,908
001-003-4140500	LIFE INSURANCE	588
	*TOTAL	216,934
001-003-4210500	OFFICE SUPPLIES	400
001-003-421050001	M/WBE OFFICE SUPPLIES	450
001-003-4290000	OTHER SUPPLIES	500
001-003-429000001	M/WBE OTHER SUPPLIES	400
	*TOTAL	1,750
001-003-4310500	OTHER CONTRACTUAL SERVICES	1,000
001-003-431050001	M/WBE OTHER CONTRACTUAL SVCS	3,500
001-003-4320200	POSTAGE	2,200
001-003-432020001	M/WBE POSTAGE	1,500
001-003-432030101	M/WBE TRANSPORTATION	1,000
001-003-4320400	TELEPHONE	442
001-003-432040001	M/WBE TELEPHONE	500
001-003-4330100	PRINTING & ADVERTISING	3,800
001-003-433010001	M/WBE PRINTING & ADVERTISING	3,500
001-003-4340100	WORKERS COMP	231
001-003-4340500	INSURANCE	553
001-003-4370300	RENT	9,577
001-003-4390300	SUBSCRIPTION & DUES	500
001-003-439030001	M/WBE SUBSCRIPTION & DUES	2,000
001-003-4390901	INSTRUCTION	500
001-003-439090101	M/WBE INSTRUCTION	3,500
	*TOTAL	34,303
	**TOTAL DEPT 003 PURCHASING	252,987
FUND 001 GENERAL		
DEPT 004 CITY COUNCIL		
001-004-411001	COUNCIL MEMBER	18,420
001-004-411002	COUNCIL MEMBER	18,420
001-004-411003	COUNCIL MEMBER	18,420
001-004-411004	COUNCIL MEMBER	18,420
001-004-411005	COUNCIL MEMBER	18,420
001-004-411006	COUNCIL MEMBER	18,420
001-004-411007	COUNCIL MEMBER	18,420
001-004-411008	COUNCIL MEMBER	18,960
001-004-411009	COUNCIL MEMBER	18,420
	*TOTAL SALARY & WAGES REGULAR	166,320
001-004-414010	SOCIAL SECURITY	12,723

ACCOUNT #	NAME	BUDG 2009
001-004-4140200	PERF	16,632
001-004-4140400	HEALTH INSURANCE	123,543
001-004-4140500	LIFE INSURANCE	1,323
	*TOTAL	320,541
001-004-4210500	OFFICE SUPPLIES	1,000
	*TOTAL	1,000
001-004-4310100	LEGAL SERVICES	46,219
001-004-431010001	LEGAL SERVICES SUPPORT	13,979
001-004-4320200	POSTAGE	250
001-004-4320301	TRAVEL	3,000
001-004-4320400	TELEPHONE	188
001-004-4330100	PRINTING & ADVERTISING	500
001-004-4340100	WORKERS COMP	266
001-004-4340500	INSURANCE	614
	*TOTAL	65,016
	**TOTAL DEPT 004 CITY COUNCIL	386,557
FUND 001 GENERAL		
DEPT 005 CITY CLERK		
001-005-411001	CITY CLERK	57,349
001-005-411002	DEPUTY CLERK	46,868
001-005-411003	ACCOUNT CLERK II	26,829
	*TOTAL SALARY & WAGES REGULAR	131,046
001-005-412000	SALARY & WAGES TEMP	13,500
001-005-414010	SOCIAL SECURITY	11,058
001-005-4140200	PERF	13,105
001-005-4140300	UNEMPLOYMENT	129
001-005-4140400	HEALTH INSURANCE	41,181
001-005-4140500	LIFE INSURANCE	441
	*TOTAL	210,460
001-005-4210500	OFFICE SUPPLIES	1,400
001-005-4230300	SMALL EQUIPMENT	100
	*TOTAL	1,500
001-005-4310500	CONTRACTUAL SERVICES	2,400
001-005-4320200	POSTAGE	200
001-005-4320301	TRANSPORTATION	300
001-005-4320400	TELEPHONE	879
001-005-4330100	PRINTING & ADVERTISING	1,000
001-005-4340100	WORKERS COMP	235
001-005-4340500	INSURANCE	515
001-005-4370300	RENT	14,730
001-005-4390300	SUBSCRIPTION & DUES	300
001-005-4390901	INSTRUCTION	2,500
	*TOTAL	23,059
	**TOTAL DEPT 005 CITY CLERK	235,019
FUND 001 GENERAL		
DEPT 006 FINANCE		
001-006-411001	CONTROLLER	84,241
001-006-411002	DEPUTY CONTROLLER	59,493
001-006-411004	ACCOUNTANT IV	46,345
001-006-411005	ACCOUNTANT III	41,233
001-006-411006	ACCOUNT CLERK III	34,589
001-006-411007	ACCOUNT CLERK III	34,588
001-006-411008	CLERK II	26,143
001-006-411009	OFFICE MANAGER	32,279
001-006-411011	ACCOUNT CLERK II	27,624
001-006-411012	ACCOUNT CLERK II	27,624

ACCOUNT #	NAME	BUDG 2009
001-006-411013	ACCOUNT CLERK II	27,624
001-006-411777	OVERTIME	5,150
	*TOTAL SALARY & WAGES REGULAR	446,933
001-006-414010	SOCIAL SECURITY	34,190
001-006-4140200	PERF	44,693
001-006-4140300	UNEMPLOYMENT	474
001-006-4140400	HEALTH INSURANCE	150,997
001-006-4140500	LIFE INSURANCE	1,617
	*TOTAL	678,904
001-006-4210500	OFFICE SUPPLIES	3,000
001-006-4230300	SMALL EQUIPMENT	500
001-006-4290000	OTHER SUPPLIES	1,000
	*TOTAL	4,500
001-006-4310500	OTHER CONTRACTUAL SERVICES	78,930
001-006-4320200	POSTAGE	8,000
001-006-4320301	TRANSPORTATION	2,000
001-006-4320400	TELEPHONE	3,490
001-006-4330100	PRINTING & ADVERTISING	5,000
001-006-4340100	WORKERS COMP	726
001-006-4340500	INSURANCE	2,031
001-006-4370300	RENT	88,690
001-006-4390300	SUBSCRIPTION & DUES	2,500
001-006-4390901	INSTRUCTION	4,500
	*TOTAL	195,867
	**TOTAL DEPT 006 FINANCE	879,271
FUND 001 GENERAL		
DEPT 007 LAW		
001-007-411001	CORP COUNSEL	62,268
001-007-411002	CITY ATTORNEY	61,392
001-007-411003	ASST CITY ATTORNEY	48,094
	*TOTAL SALARY & WAGES REGULAR	171,754
001-007-414010	SOCIAL SECURITY	13,139
001-007-4140200	PERF	17,175
001-007-4140300	UNEMPLOYMENT	129
001-007-4140400	HEALTH INSURANCE	41,181
001-007-4140500	LIFE INSURANCE	441
	*TOTAL	243,819
001-007-4310100	LEGAL SERVICES	193,986
001-007-431010001	LEGAL SERVICES SUPPORT	72,362
001-007-4310500	OTHER CONTRACTUAL SERVICES	40,000
001-007-4320200	POSTAGE	1,200
001-007-4320301	TRANSPORTATION	300
001-007-4320400	TELEPHONE	953
001-007-4330100	PRINTING & ADVERTISING	2,750
001-007-4340100	WORKERS COMP	280
001-007-4340500	INSURANCE	1,887
001-007-4370300	RENT	26,203
001-007-4390300	SUBSCRIPTION & DUES	200
	*TOTAL	340,121
	**TOTAL DEPT 007 LAW	583,940
FUND 001 GENERAL		
DEPT 008 PUBLIC WORKS		
001-008-411008	SECRETARY III	30,553
001-008-411009	WELDER	41,347
001-008-411011	PLUMBER/PIPE FITTER	41,348
001-008-411012	CARPENTER I	41,348
001-008-411013	PLUMBER/PIPE FITTER	41,661

ACCOUNT #	NAME	BUDG 2009
001-008-411014	ELECTRICIAN	42,229
001-008-411015	HEATING & AIR COND	41,661
001-008-411016	GENERAL MAINT	36,042
001-008-4110B1	BOARD MEMBER BPW	3,199
001-008-4110B2	BOARD MEMBER BPW	3,199
001-008-4110B3	BOARD MEMBER BPW	3,199
001-008-411777	OVERTIME	18,000
	*TOTAL SALARY & WAGES REGULAR	343,786
001-008-414010	SOCIAL SECURITY	26,300
001-008-4140200	PERF	33,419
001-008-4140300	UNEMPLOYMENT	345
001-008-4140400	HEALTH INSURANCE	109,816
001-008-4140500	LIFE INSURANCE	1,176
001-008-414060	TOOL ALLOWANCE	4,320
001-008-4140800	TEAMSTER SCHOLARSHIP FUND	728
	*TOTAL	519,890
001-008-4210500	OFFICE SUPPLIES	1,000
001-008-4220200	GARAGE & MOTOR	10,330
001-008-4230200	REPAIR PARTS	300
001-008-423020002	TIRES & TUBES	300
001-008-4230300	SMALL EQUIPMENT	500
001-008-4230400	OTHER MATERIALS	16,640
001-008-4290000	OTHER SUPPLIES	2,600
	*TOTAL	31,670
001-008-4310500	OTHER CONTRACTUAL SERVICES	8,956
001-008-4320200	POSTAGE	450
001-008-4320400	TELEPHONE	881
001-008-4330100	PRINTING & ADVERTISING	1,070
001-008-4340100	WORKERS COMP	5,937
001-008-4340500	INSURANCE	26,668
001-008-4350100	ELECTRIC	5,500
001-008-4350400	WATER	279
001-008-4360200	VEHICLE REPAIRS	10,428
001-008-4370300	RENT	18,001
001-008-4390300	SUBSCRIPTIONS & DUES	215
001-008-4390901	INSTRUCTION	100
001-008-4390903	LICENSE	15
	*TOTAL	78,500
	**TOTAL DEPT 008 PUBLIC WORKS	630,060
FUND 001 GENERAL		
DEPT 011 CENTRAL DISPATCH		
001-011-411001	DIRECTOR	68,379
001-011-411002	DEPUTY DIRECTOR	48,315
001-011-411003	SUPERVISOR	44,472
001-011-411004	SUPERVISOR	44,472
001-011-411005	SUPERVISOR	44,472
001-011-411006	SUPERVISOR	44,472
001-011-411007	SUPERVISOR	44,472
001-011-411008	TELECOMMUNICATOR	39,409
001-011-411009	TELECOMMUNICATOR	39,409
001-011-411010	TELECOMMUNICATOR	39,534
001-011-411011	TELECOMMUNICATOR	39,534
001-011-411012	TELECOMMUNICATOR	39,158
001-011-411013	TELECOMMUNICATOR	39,158
001-011-411014	TELECOMMUNICATOR	39,534
001-011-411015	TELECOMMUNICATOR	39,158
001-011-411016	TELECOMMUNICATOR	39,534
001-011-411017	TELECOMMUNICATOR	39,158
001-011-411018	TELECOMMUNICATOR	39,158
001-011-411019	TELECOMMUNICATOR	39,158
001-011-411020	TELECOMMUNICATOR	39,158
001-011-411021	TELECOMMUNICATOR	39,409
001-011-411022	TELECOMMUNICATOR	39,158
001-011-411023	TELECOMMUNICATOR	39,158
001-011-411024	TELECOMMUNICATOR	39,158

ACCOUNT #	NAME	BUDG 2009
001-011-411025	TELECOMMUNICATOR	39,534
001-011-411026	TELECOMMUNICATOR	39,409
001-011-411027	TELECOMMUNICATOR	39,534
001-011-411028	TELECOMMUNICATOR	39,158
001-011-411029	TELECOMMUNICATOR	39,534
001-011-411030	TELECOMMUNICATOR	39,409
001-011-411031	TELECOMMUNICATOR	39,409
001-011-411033	OFFICE MANAGER	33,258
001-011-411035	TELECOMMUNICATOR	39,158
001-011-411036	TELECOMMUNICATOR	39,534
001-011-411037	TELECOMMUNICATOR	39,409
001-011-411038	SUPERVISOR	44,472
001-011-411039	TELECOMMUNICATOR	39,534
001-011-411040	TELECOMMUNICATOR	39,534
001-011-411041	TELECOMMUNICATOR	39,409
001-011-411042	TELECOMMUNICATOR	39,409
001-011-411043	SUPERVISOR	44,472
001-011-411305	HOLIDAY PAY	21,385
001-011-411308	COMMUNICATIONS TECHNICIAN	37,575
001-011-411777	OVERTIME	200,850
	*TOTAL SALARY & WAGES REGULAR	1,940,983
001-011-412000	SALARY & WAGES TEMP	8,000
001-011-414010	SOCIAL SECURITY	149,097
001-011-4140200	PERF	194,098
001-011-4140300	UNEMPLOYMENT	1,809
001-011-4140400	HEALTH INSURANCE	576,534
001-011-4140500	LIFE INSURANCE	6,174
001-011-4140800	TEAMSTER SCHOLARSHIP FUND	3,224
	*TOTAL	2,879,919
001-011-4210500	OFFICE SUPPLIES	3,500
001-011-4220300	INSTITUTIONAL & MEDICAL	1,450
001-011-4230300	SMALL EQUIPMENT	2,000
001-011-4290000	OTHER SUPPLIES	1,500
	*TOTAL	8,450
001-011-4310500	CONTRACTUAL SERVICES	123,765
001-011-4320200	POSTAGE	250
001-011-4320301	TRAVEL	4,800
001-011-4320400	TELEPHONE	25,000
001-011-4330100	PRINTING & ADVERTISING	100
001-011-4340100	WORKERS COMP	3,170
001-011-4340500	INSURANCE	29,030
001-011-4350100	ELECTRIC	27,958
001-011-4350200	GAS	1,009
001-011-4350400	WATER	551
001-011-4360100	REPAIRS	10,000
001-011-4390300	SUBSCRIPTIONS & DUES	700
001-011-4390901	INSTRUCTION	4,000
	*TOTAL	230,333
	**TOTAL DEPT 011 CENTRAL DISPATCH	3,118,702

FUND 001 GENERAL
DEPT 015 BUILDING INSPECTION

001-015-411001	BLDG COMMISSIONER	60,773
001-015-411003	INSPECTOR III	34,162
001-015-411004	INSPECTOR III	34,162
001-015-411005	INSPECTOR III	34,162
001-015-411006	INSPECTOR III	34,467
001-015-411007	INSPECTOR III	34,162
001-015-411009	ASSISTANT DIRECTOR	42,769
001-015-411011	INSPECTOR III	34,162
001-015-411012	CLERK II	24,351
001-015-411013	ACCOUNT CLERK III	25,376
001-015-411014	SECRETARY III	28,397
001-015-411015	SECRETARY II	26,141
001-015-411016	PERMIT CLERK	23,321
001-015-411311	EDUCATION INCENTIVE	9,791

ACCOUNT #	NAME	BUDG 2009
	*TOTAL SALARY & WAGES REGULAR	446,196
001-015-412000	SALARY & WAGES TEMP	55,000
001-015-414010	SOCIAL SECURITY	38,341
001-015-4140200	PERF	44,620
001-015-4140300	UNEMPLOYMENT	560
001-015-4140400	HEALTH INSURANCE	178,451
001-015-4140500	LIFE INSURANCE	1,911
	*TOTAL	765,079
001-015-4210500	OFFICE SUPPLIES	2,500
001-015-4220200	GARAGE & MOTOR	15,000
001-015-4230300	SMALL EQUIPMENT	800
001-015-4290000	OTHER SUPPLIES	11,500
001-015-4290100	UNIFORMS/ACCESSORIES	1,050
	*TOTAL	30,850
001-015-4310500	OTHER CONTRACTUAL SERVICES	8,800
001-015-4320200	POSTAGE	5,500
001-015-4320301	TRANSPORTATION	2,500
001-015-4320400	TELEPHONE	10,000
001-015-4330100	PRINTING & ADVERTISING	6,035
001-015-4340100	WORKERS COMP	8,643
001-015-4340500	INSURANCE	12,502
001-015-4360200	VEHICLE REPAIRS	6,000
001-015-4370300	RENT	39,147
001-015-4390300	SUBSCRIPTION & DUES	1,000
001-015-4390901	INSTRUCTION	2,500
	*TOTAL	102,627
	**TOTAL DEPT 015 BUILDING INSPECTION	898,556
FUND 001 GENERAL		
DEPT 016 POLICE		
001-016-411001	CHIEF	87,716
001-016-411002	DEPUTY CHIEF	77,085
001-016-411003	DEPUTY CHIEF	77,085
001-016-411004	CAPTAIN	71,412
001-016-411005	SERGEANT	58,122
001-016-411006	CAPTAIN	71,412
001-016-411007	PATROLMAN	43,781
001-016-411008	CAPTAIN	71,412
001-016-411009	LIEUTENANT	66,159
001-016-411010	SERGEANT	57,488
001-016-411011	LIEUTENANT	62,047
001-016-411012	PATROLMAN	43,781
001-016-411013	LIEUTENANT	43,781
001-016-411014	LIEUTENANT	66,159
001-016-411015	LIEUTENANT	66,159
001-016-411016	LIEUTENANT	56,850
001-016-411017	LIEUTENANT	66,159
001-016-411018	LIEUTENANT	62,732
001-016-411019	LIEUTENANT	63,421
001-016-411020	LIEUTENANT	62,047
001-016-411021	LIEUTENANT	66,159
001-016-411022	SERGEANT	58,122
001-016-411023	SERGEANT	43,781
001-016-411024	SERGEANT	57,488
001-016-411025	SERGEANT	61,295
001-016-411026	SERGEANT	58,760
001-016-411027	SERGEANT	61,295
001-016-411028	SERGEANT	57,488
001-016-411029	PATROLMAN	46,225
001-016-411030	SERGEANT	61,295
001-016-411031	SERGEANT	61,295
001-016-411032	SERGEANT	57,488
001-016-411033	SERGEANT	57,488
001-016-411034	SERGEANT	61,295
001-016-411035	SERGEANT	56,850

ACCOUNT #	NAME	BUDG 2009
001-016-411036	SERGEANT	61,295
001-016-411037	PATROLMAN	43,781
001-016-411038	SERGEANT	58,760
001-016-411039	SERGEANT	58,760
001-016-411040	SERGEANT	61,295
001-016-411041	SERGEANT	61,295
001-016-411042	SERGEANT	58,122
001-016-411043	SERGEANT	57,488
001-016-411044	SERGEANT	57,488
001-016-411045	SERGEANT	61,295
001-016-411046	SERGEANT	58,122
001-016-411047	SERGEANT	61,295
001-016-411048	SERGEANT	58,122
001-016-411049	SERGEANT	61,295
001-016-411050	SERGEANT	43,781
001-016-411051	SERGEANT	61,295
001-016-411052	SERGEANT	58,122
001-016-411053	SERGEANT	61,295
001-016-411054	SERGEANT	43,781
001-016-411055	SERGEANT	58,760
001-016-411056	SERGEANT	56,220
001-016-411057	SERGEANT	56,850
001-016-411058	SERGEANT	61,295
001-016-411059	PATROLMAN	46,225
001-016-411060	SERGEANT	57,488
001-016-411061	SERGEANT	57,488
001-016-411062	SERGEANT	61,295
001-016-411063	SERGEANT	56,850
001-016-411064	SERGEANT	61,295
001-016-411065	SERGEANT	57,488
001-016-411066	CORPORAL	56,792
001-016-411067	PATROLMAN	46,225
001-016-411068	CORPORAL	52,676
001-016-411069	CORPORAL	46,225
001-016-411070	CORPORAL	48,271
001-016-411071	CORPORAL	48,811
001-016-411072	CORPORAL	42,781
001-016-411073	CORPORAL	43,781
001-016-411074	CORPORAL	56,792
001-016-411075	CORPORAL	42,781
001-016-411076	CORPORAL	42,781
001-016-411077	CORPORAL	52,093
001-016-411078	CORPORAL	56,792
001-016-411079	CORPORAL	56,792
001-016-411080	CORPORAL	56,792
001-016-411081	CORPORAL	34,209
001-016-411082	CORPORAL	56,792
001-016-411083	CORPORAL	42,781
001-016-411084	CORPORAL	56,792
001-016-411085	CORPORAL	52,676
001-016-411086	CORPORAL	56,792
001-016-411087	CORPORAL	56,792
001-016-411088	CORPORAL	46,225
001-016-411089	CORPORAL	48,811
001-016-411090	CORPORAL	42,781
001-016-411091	CORPORAL	42,781
001-016-411092	CORPORAL	52,093
001-016-411093	CORPORAL	52,676
001-016-411094	CORPORAL	42,781
001-016-411095	CORPORAL	48,271
001-016-411096	CORPORAL	48,811
001-016-411097	CORPORAL	56,792
001-016-411098	CORPORAL	56,792
001-016-411099	CORPORAL	34,209
001-016-411100	CORPORAL	56,792
001-016-411101	CORPORAL	43,781
001-016-411102	CORPORAL	48,271
001-016-411103	CORPORAL	52,093
001-016-411104	CORPORAL	56,792
001-016-411105	CORPORAL	42,781
001-016-411106	CORPORAL	46,225
001-016-411107	CORPORAL	56,792
001-016-411108	CORPORAL	56,792
001-016-411109	CORPORAL	48,271

ACCOUNT #	NAME	BUDG 2009
001-016-411110	CORPORAL	48,271
001-016-411111	CORPORAL	43,781
001-016-411112	CORPORAL	52,093
001-016-411113	CORPORAL	43,781
001-016-411114	CORPORAL	48,271
001-016-411115	CORPORAL	42,781
001-016-411116	CORPORAL	42,781
001-016-411117	PATROLMAN	46,225
001-016-411118	PATROLMAN	43,781
001-016-411119	PATROLMAN	56,792
001-016-411120	PATROLMAN	52,622
001-016-411121	PATROLMAN	53,854
001-016-411122	PATROLMAN	49,902
001-016-411123	PATROLMAN	43,781
001-016-411124	PATROLMAN	52,622
001-016-411125	PATROLMAN	52,622
001-016-411126	PATROLMAN	52,093
001-016-411127	PATROLMAN	50,448
001-016-411128	PATROLMAN	46,225
001-016-411129	PATROLMAN	50,448
001-016-411130	PATROLMAN	49,358
001-016-411131	PATROLMAN	42,781
001-016-411132	PATROLMAN	54,444
001-016-411133	PATROLMAN	46,225
001-016-411134	PATROLMAN	56,792
001-016-411135	PATROLMAN	49,358
001-016-411136	PATROLMAN	53,854
001-016-411137	PATROLMAN	49,902
001-016-411138	PATROLMAN	46,225
001-016-411139	PATROLMAN	46,225
001-016-411140	PATROLMAN	52,622
001-016-411141	PATROLMAN	50,448
001-016-411142	PATROLMAN	52,622
001-016-411143	PATROLMAN	53,267
001-016-411144	PATROLMAN	48,271
001-016-411145	PATROLMAN	53,267
001-016-411146	PATROLMAN	48,271
001-016-411147	PATROLMAN	56,792
001-016-411148	PATROLMAN	48,271
001-016-411149	PATROLMAN	52,622
001-016-411150	PATROLMAN	52,622
001-016-411151	PATROLMAN	48,811
001-016-411152	PATROLMAN	43,781
001-016-411153	PATROLMAN	54,444
001-016-411154	PATROLMAN	42,781
001-016-411155	PATROLMAN	56,850
001-016-411156	PATROLMAN	46,225
001-016-411157	PATROLMAN	46,225
001-016-411158	PATROLMAN	46,225
001-016-411159	PATROLMAN	56,792
001-016-411160	PATROLMAN	56,220
001-016-411161	PATROLMAN	48,271
001-016-411162	PATROLMAN	42,781
001-016-411163	PATROLMAN	52,622
001-016-411164	PATROLMAN	43,781
001-016-411165	PATROLMAN	50,448
001-016-411166	PATROLMAN	43,781
001-016-411167	PATROLMAN	54,444
001-016-411168	PATROLMAN	42,781
001-016-411169	PATROLMAN	43,781
001-016-411170	PATROLMAN	49,358
001-016-411171	PATROLMAN	43,781
001-016-411172	PATROLMAN	46,225
001-016-411173	PATROLMAN	48,271
001-016-411174	PATROLMAN	49,902
001-016-411175	PATROLMAN	43,781
001-016-411176	PATROLMAN	56,792
001-016-411177	PATROLMAN	53,854
001-016-411178	PATROLMAN	48,271
001-016-411179	PATROLMAN	48,811
001-016-411180	PATROLMAN	48,811
001-016-411181	PATROLMAN	48,271
001-016-411182	PATROLMAN	49,358
001-016-411183	PATROLMAN	42,781
001-016-411184	PATROLMAN	49,902
001-016-411185	PATROLMAN	50,448

ACCOUNT #	NAME	BUDG 2009
001-016-411186	PATROLMAN	54,444
001-016-411187	PATROLMAN	54,444
001-016-411188	PATROLMAN	52,622
001-016-411189	PATROLMAN	46,225
001-016-411190	PATROLMAN	56,792
001-016-411191	PATROLMAN	53,854
001-016-411192	PATROLMAN	48,271
001-016-411193	PATROLMAN	46,225
001-016-411194	PATROLMAN	46,225
001-016-411195	PATROLMAN	54,444
001-016-411196	PATROLMAN	52,622
001-016-411197	PATROLMAN	52,093
001-016-411198	PATROLMAN	52,093
001-016-411199	PATROLMAN	49,358
001-016-411200	PATROLMAN	48,811
001-016-411201	PATROLMAN	48,271
001-016-411202	PATROLMAN	49,358
001-016-411203	PATROLMAN	49,902
001-016-411204	PATROLMAN	53,854
001-016-411205	PATROLMAN	53,854
001-016-411206	PATROLMAN	46,225
001-016-411207	PATROLMAN	43,781
001-016-411208	PATROLMAN	56,792
001-016-411209	PATROLMAN	52,093
001-016-411210	PATROLMAN	48,811
001-016-411211	PATROLMAN	46,225
001-016-411212	PATROLMAN	53,854
001-016-411213	PATROLMAN	49,358
001-016-411214	PATROLMAN	49,902
001-016-411215	PATROLMAN	56,792
001-016-411216	PATROLMAN	43,781
001-016-411217	PATROLMAN	43,781
001-016-411218	PATROLMAN	50,448
001-016-411219	PATROLMAN	52,622
001-016-411220	PATROLMAN	42,781
001-016-411221	PATROLMAN	52,622
001-016-411222	PATROLMAN	43,781
001-016-411223	PATROLMAN	49,902
001-016-411224	PATROLMAN	43,781
001-016-411225	PATROLMAN	33,514
001-016-411226	PATROLMAN	56,792
001-016-411227	PATROLMAN	52,622
001-016-411228	PATROLMAN	52,622
001-016-411229	PATROLMAN	52,622
001-016-411230	PATROLMAN	43,781
001-016-411231	PATROLMAN	35,831
001-016-411232	PATROLMAN	53,267
001-016-411233	PATROLMAN	53,854
001-016-411234	PATROLMAN	56,792
001-016-411235	PATROLMAN	48,271
001-016-411236	PATROLMAN	56,792
001-016-411237	SECRETARY III	30,964
001-016-411238	RECORD SPECIALIST II	33,905
001-016-411239	COORDINATOR	33,905
001-016-411240	RECORD SPECIALIST I	33,905
001-016-411241	FINANCE ASSISTANT	28,744
001-016-411242	RECORD SPECIALIST I	33,905
001-016-411243	RECORD SPECIALIST I	34,217
001-016-411245	RECORD SPECIALIST I	34,321
001-016-411247	RECORD SPECIALIST I	33,905
001-016-411248	RECORD SPECIALIST I	34,321
001-016-411249	RECORD SPECIALIST I	33,905
001-016-411250	RECORD SPECIALIST I	34,217
001-016-411251	RECORD SPECIALIST I	31,335
001-016-411255	WEED SEED COORD	30,370
001-016-411256	RECORD SPECIALIST I	29,858
001-016-411257	SECRETARY III	30,577
001-016-411258	INVESTIGATIVE TECH	31,138
001-016-411259	RECORD SPECIALIST I	34,321
001-016-411260	RECORD SPECIALIST I	34,217
001-016-411261	RECORD SPECIALIST I	34,217
001-016-411265	FINANCE OFFICER III	37,649
001-016-411267	SECRETARY III	27,251
001-016-411268	SECRETARY III	30,577

ACCOUNT #	NAME	BUDG 2009
001-016-411269	PATROLMAN	48,271
001-016-411270	PATROLMAN	56,792
001-016-411271	PATROLMAN	53,267
001-016-411272	PATROLMAN	52,622
001-016-411273	PATROLMAN	56,792
001-016-411274	PATROLMAN	35,831
001-016-411275	PATROLMAN	56,792
001-016-411276	SECRETARY III	30,577
001-016-411277	SECRETARY III	30,577
001-016-411278	SECRETARY III	30,554
001-016-411279	PATROLMAN	49,902
001-016-411280	PATROLMAN	48,811
001-016-411281	PATROLMAN	48,811
001-016-411282	PATROLMAN	48,271
001-016-411283	PATROLMAN	49,902
001-016-411284	PATROLMAN	49,358
001-016-411285	PATROLMAN	46,225
001-016-411286	PATROLMAN	43,781
001-016-411287	PATROLMAN	48,271
001-016-411288	PATROLMAN	43,781
001-016-411289	PATROLMAN	48,271
001-016-411290	PATROLMAN	53,267
001-016-411291	PATROLMAN	48,271
001-016-411292	PATROLMAN	48,271
001-016-411293	PATROLMAN	53,267
001-016-411294	PATROLMAN	49,358
001-016-411295	PATROLMAN	53,267
001-016-411296	PATROLMAN	52,093
001-016-411297	PATROLMAN	46,225
001-016-411298	PATROLMAN	43,781
001-016-411299	PATROLMAN	46,225
001-016-411300	PATROLMAN	52,676
001-016-411301	PATROLMAN	53,267
001-016-411302	PATROLMAN	48,811
001-016-411303	PATROLMAN	53,267
001-016-411304	COMP TIME PAY	251,536
001-016-411305	HOLIDAY PAY	30,000
001-016-411306	SALARY EXCESS	(421,110)
001-016-411307	SALARY ADJUSTMENT	303,949
001-016-411311	EDUCATION INCENTIVE	138,500
001-016-411312	PATROLMAN	49,358
001-016-411313	PATROLMAN	53,267
001-016-411314	PATROLMAN	53,267
001-016-411315	PATROLMAN	49,358
001-016-411316	PATROLMAN	49,358
001-016-411317	PATROLMAN	49,358
001-016-411318	PATROLMAN	48,811
001-016-411319	PATROLMAN	43,781
001-016-411320	AIS TECHNICIAN	31,306
001-016-411321	CRIME ANALYST	33,967
001-016-411322	FLEET MANAGER	32,768
001-016-411323	RECORD SPECIALIST I	33,905
001-016-411324	SECRETARY III	30,577
001-016-411325	PATROLMAN	43,781
001-016-411326	PATROLMAN	52,676
001-016-411327	PATROLMAN	52,676
001-016-411328	PATROLMAN	37,346
001-016-411329	PATROLMAN	52,676
001-016-411330	PATROLMAN	52,676
001-016-411331	PATROLMAN	52,676
001-016-411332	SECRETARY III	30,577
001-016-411333	SECRETARY III	30,577
001-016-411334	ASSISTANT CHIEF	82,496
001-016-411335	RECORD SPECIALIST I	34,321
001-016-411336	RECORD SPECIALIST I	31,133
001-016-411337	PATROLMAN	54,444
001-016-4114B1	SAFETY BOARD MEMBER	2,559
001-016-4114B2	SAFETY BOARD MEMBER	2,559
001-016-4114B3	SAFETY BOARD MEMBER	2,559
001-016-4114B4	BPS SECRETARY	-
001-016-411777	OVERTIME	1,313,520
001-016-411990	MINUS 10% MVH	(357,126)
	*TOTAL SALARY & WAGES REGULAR	17,198,145
001-016-412000	SALARY & WAGES TEMP	200,000

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001-016-414010	SOCIAL SECURITY/MEDICARE	340,546
001-016-4140200	PERF	2,944,873
001-016-4140300	UNEMPLOYMENT	13,782
001-016-4140400	HEALTH INSURANCE	4,392,640
001-016-4140500	LIFE INSURANCE	47,040
001-016-414060	CLOTHING ALLOWANCE	318,000
001-016-4140800	TEAMSTER SCHOLARSHIP FUND	4,290
	*TOTAL	25,459,316
001-016-4210500	OFFICE SUPPLIES	40,000
001-016-4220200	GARAGE & MOTOR	670,000
001-016-4230200	REPAIR PARTS	6,000
001-016-4230300	SMALL EQUIPMENT	5,000
001-016-4290000	OTHER SUPPLIES	50,000
001-016-4290100	UNIFORMS/ACCESSORIES	50,000
001-016-4290300	FOOD	1,000
	*TOTAL	822,000
001-016-4310500	OTHER CONTRACTUAL SERVICES	125,300
001-016-4320200	POSTAGE	14,000
001-016-4320301	TRANSPORTATION	6,000
001-016-4320400	TELEPHONE	53,614
001-016-4330100	PRINTING & ADVERTISING	6,000
001-016-4340100	WORKERS COMP	106,547
001-016-4340500	INSURANCE	509,387
001-016-4350100	ELECTRIC	19,254
001-016-4350200	GAS	9,742
001-016-4350400	WATER	1,030
001-016-4360100	REPAIRS	10,000
001-016-4360200	VEHICLE REPAIRS	220,000
001-016-4370300	RENT	607,683
001-016-4390300	SUBSCRIPTION & DUES	4,000
001-016-4390903	LICENSE	750
001-016-4391000	PROMOTIONAL EXPENSES	1,000
	*TOTAL	1,694,307
001-016-4520000	TRANSFER TO FUND 003	70,217
	*TOTAL	70,217
	**TOTAL DEPT 016 POLICE	28,045,840

FUND 001 GENERAL
DEPT 017 POLICE PERSONNEL & TRAINING

001-017-4110C1	COMMISSIONER	2,132
001-017-4110C2	COMMISSIONER	2,132
001-017-4110C3	COMMISSIONER	2,132
	*TOTAL SALARY & WAGES REGULAR	6,396
001-017-414010	SOCIAL SECURITY	490
	*TOTAL	6,886
001-017-4210500	OFFICE SUPPLIES	500
001-017-4230300	SMALL EQUIPMENT	250
001-017-4290000	OTHER SUPPLIES	6,659
001-017-4290200	BOOKS	500
	*TOTAL	7,909
001-017-4310500	OTHER CONTRACTUAL SERVICES	36,160
001-017-4320200	POSTAGE	550
001-017-4320301	TRANSPORTATION	2,000
001-017-4320400	TELEPHONE	1,216
001-017-4330100	PRINTING & ADVERTISING	2,000
001-017-4340500	INSURANCE	364
001-017-4370300	RENT	34,869
001-017-4390300	SUBSCRIPTION & DUES	550
001-017-4390901	INSTRUCTION	2,000

ACCOUNT #	NAME	BUDG 2009
	*TOTAL	79,709
	**TOTAL DEPT 017 POLICE PERSONNEL & TRAINING	94,504

FUND 001 GENERAL
DEPT 018 FIRE

001-018-411001	CHIEF	87,717
001-018-411002	ASSISTANT CHIEF	82,497
001-018-411003	BATTALION CHIEF	62,277
001-018-411004	1ST CLASS FIREFIGHTER	42,545
001-018-411005	BATTALION CHIEF	57,701
001-018-411007	DISTRICT CHIEF	57,701
001-018-411008	CHIEF INSPECTOR	62,277
001-018-411009	DISTRICT CHIEF	57,701
001-018-411010	DISTRICT CHIEF	42,545
001-018-411011	DISTRICT CHIEF	57,701
001-018-411012	DISTRICT CHIEF	57,701
001-018-411013	DISTRICT CHIEF	57,701
001-018-411014	DISTRICT CHIEF	57,701
001-018-411015	FR PREVENTION COORD	42,545
001-018-411016	CHIEF INSTRUCTOR	42,545
001-018-411017	INSTRUCTOR	53,464
001-018-411018	INSTRUCTOR	53,464
001-018-411019	ADMINISTRATIVE OFFIC	57,701
001-018-411020	INSPECTOR	49,540
001-018-411021	INSPECTOR	49,540
001-018-411022	INSPECTOR	49,540
001-018-411023	INSPECTOR	49,540
001-018-411024	INSPECTOR	49,540
001-018-411025	FIRE INVESTIGATOR	49,540
001-018-411026	SAFETY COORDINATOR	45,908
001-018-411027	FIRE EDUCATION	53,464
001-018-411028	FIRE INVESTIGATOR	49,540
001-018-411029	INSPECTOR	49,540
001-018-411030	INSPECTOR	49,540
001-018-411031	CAPTAIN	45,908
001-018-411032	CAPTAIN	45,908
001-018-411033	FIREMAN FIRST CLASS	42,545
001-018-411034	CAPTAIN	45,908
001-018-411035	CAPTAIN	45,908
001-018-411036	EMT - CAPTAIN	49,540
001-018-411037	CAPTAIN	45,908
001-018-411038	CAPTAIN	45,908
001-018-411039	CAPTAIN	45,908
001-018-411040	CAPTAIN	45,908
001-018-411041	FIREMAN FIRST CLASS	42,545
001-018-411042	CAPTAIN	45,908
001-018-411043	CAPTAIN	45,908
001-018-411044	CAPTAIN	45,908
001-018-411045	CAPTAIN	45,908
001-018-411046	FIREMAN FIRST CLASS	44,228
001-018-411047	CAPTAIN	45,908
001-018-411048	CAPTAIN	45,908
001-018-411049	CAPTAIN	45,908
001-018-411050	FIREMAN FIRST CLASS	42,545
001-018-411051	CAPTAIN	45,908
001-018-411052	CAPTAIN	45,908
001-018-411053	CAPTAIN	45,908
001-018-411054	CAPTAIN	53,464
001-018-411055	CAPTAIN	45,908
001-018-411056	FIREMAN FIRST CLASS	42,545
001-018-411057	CAPTAIN	45,908
001-018-411058	CAPTAIN	45,908
001-018-411059	FIREMAN FIRST CLASS	42,545
001-018-411060	CAPTAIN	42,545
001-018-411061	EMT - CAPTAIN	45,908
001-018-411062	CAPTAIN	45,908
001-018-411063	CAPTAIN	42,545
001-018-411064	FIREMAN FIRST CLASS	42,545
001-018-411065	FIREMAN FIRST CLASS	42,545
001-018-411066	CAPTAIN	45,908
001-018-411067	CAPTAIN	45,908

ACCOUNT #	NAME	BUDG 2009
001-018-411068	CAPTAIN	45,908
001-018-411069	CAPTAIN	45,908
001-018-411070	CAPTAIN	45,908
001-018-411071	CAPTAIN	45,908
001-018-411072	CAPTAIN	45,908
001-018-411073	CAPTAIN	45,908
001-018-411074	CAPTAIN	45,908
001-018-411075	CAPTAIN	45,908
001-018-411076	CAPTAIN	45,908
001-018-411077	CAPTAIN	45,908
001-018-411078	CAPTAIN	45,908
001-018-411079	FIREMAN FIRST CLASS	42,545
001-018-411080	CAPTAIN	45,908
001-018-411081	CAPTAIN	44,228
001-018-411082	CAPTAIN	45,908
001-018-411083	CAPTAIN	45,908
001-018-411084	CAPTAIN	45,908
001-018-411085	EMT - FIREFIGHTER	45,908
001-018-411086	EMT - FIREFIGHTER	45,908
001-018-411087	EMT - FIREFIGHTER	45,908
001-018-411088	EMT - FIREFIGHTER	45,908
001-018-411089	EMT - CAPTAIN	45,908
001-018-411090	HAZMAT CHIEF	62,277
001-018-411091	EMT - CAPTAIN	49,540
001-018-411092	EMT - LIEUTENANT	47,590
001-018-411093	EMT - CAPTAIN	49,540
001-018-411094	EMT - FIREFIGHTER	45,908
001-018-411095	EMT - CAPTAIN	49,540
001-018-411096	EMERGENCY TECH	45,908
001-018-411097	EMT - LIEUTENANT	44,228
001-018-411098	EMT - CAPTAIN	49,540
001-018-411099	EMT - LIEUTENANT	42,545
001-018-411100	EMT - CAPTAIN	49,540
001-018-411101	EMT - LIEUTENANT	44,228
001-018-411102	EMT - LIEUTENANT	47,590
001-018-411103	EMT - LIEUTENANT	47,590
001-018-411104	LIEUTENANT	44,228
001-018-411105	LIEUTENANT	44,228
001-018-411109	LIEUTENANT	44,228
001-018-411110	LIEUTENANT	44,228
001-018-411111	LIEUTENANT	44,228
001-018-411112	LIEUTENANT	44,228
001-018-411113	LIEUTENANT	42,545
001-018-411114	LIEUTENANT	44,228
001-018-411115	EMT - LIEUTENANT	47,590
001-018-411116	FIREMAN FIRST CLASS	42,545
001-018-411117	FIREMAN FIRST CLASS	42,545
001-018-411118	LIEUTENANT	42,545
001-018-411119	LIEUTENANT	44,228
001-018-411120	LIEUTENANT	45,908
001-018-411121	LIEUTENANT	44,228
001-018-411122	LIEUTENANT	42,545
001-018-411123	FIREMAN FIRST CLASS	42,545
001-018-411124	LIEUTENANT	44,228
001-018-411125	LIEUTENANT	44,228
001-018-411126	LIEUTENANT	42,545
001-018-411127	LIEUTENANT	44,228
001-018-411128	LIEUTENANT	42,545
001-018-411129	FIREMAN FIRST CLASS	42,545
001-018-411130	LIEUTENANT	44,228
001-018-411131	FIREMAN FIRST CLASS	42,545
001-018-411132	LIEUTENANT	42,545
001-018-411133	LIEUTENANT	44,228
001-018-411134	LIEUTENANT	42,545
001-018-411135	FIREMAN FIRST CLASS	42,545
001-018-411136	LIEUTENANT	44,228
001-018-411137	LIEUTENANT	44,228
001-018-411138	LIEUTENANT	44,228
001-018-411139	LIEUTENANT	44,228
001-018-411140	EMT - LIEUTENANT	47,590
001-018-411141	LIEUTENANT	44,228
001-018-411142	FIREMAN FIRST CLASS	42,545
001-018-411143	LIEUTENANT	42,545
001-018-411144	FIREMAN FIRST CLASS	42,545
001-018-411145	LIEUTENANT	42,545
001-018-411146	LIEUTENANT	44,228

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001-018-411147	LIEUTENANT	42,545
001-018-411148	FIREMAN FIRST CLASS	42,545
001-018-411149	LIEUTENANT	44,228
001-018-411150	LIEUTENANT	44,228
001-018-411151	LIEUTENANT	44,228
001-018-411152	LIEUTENANT	42,545
001-018-411153	LIEUTENANT	44,228
001-018-411154	LIEUTENANT	45,908
001-018-411155	LIEUTENANT	44,228
001-018-411156	LIEUTENANT	42,545
001-018-411157	LIEUTENANT	44,228
001-018-411158	LIEUTENANT	44,228
001-018-411159	LIEUTENANT	44,228
001-018-411160	LIEUTENANT	44,228
001-018-411161	FIREMAN FIRST CLASS	42,545
001-018-411162	FIREMAN FIRST CLASS	42,545
001-018-411163	FIREMAN FIRST CLASS	42,545
001-018-411164	FIREMAN FIRST CLASS	42,545
001-018-411165	FIREMAN FIRST CLASS	42,545
001-018-411166	FIREMAN FIRST CLASS	42,545
001-018-411167	FIREMAN FIRST CLASS	42,545
001-018-411168	FIREMAN FIRST CLASS	42,545
001-018-411169	FIREMAN FIRST CLASS	42,545
001-018-411170	FIREMAN FIRST CLASS	44,228
001-018-411171	FIREMAN FIRST CLASS	42,545
001-018-411172	FIREMAN FIRST CLASS	42,545
001-018-411173	FIREMAN FIRST CLASS	42,545
001-018-411174	FIREMAN FIRST CLASS	42,545
001-018-411175	FIREMAN FIRST CLASS	42,545
001-018-411176	FIREMAN FIRST CLASS	42,545
001-018-411177	FIREMAN FIRST CLASS	42,545
001-018-411178	FIREMAN FIRST CLASS	42,545
001-018-411179	FIREMAN FIRST CLASS	42,545
001-018-411180	FIREMAN FIRST CLASS	42,545
001-018-411181	FIREMAN FIRST CLASS	42,545
001-018-411182	FIREMAN FIRST CLASS	42,545
001-018-411183	FIREMAN FIRST CLASS	42,545
001-018-411184	FIREMAN FIRST CLASS	42,545
001-018-411185	FIREMAN FIRST CLASS	42,545
001-018-411186	FIREMAN FIRST CLASS	42,545
001-018-411187	FIREMAN FIRST CLASS	42,545
001-018-411188	FIREMAN FIRST CLASS	42,545
001-018-411189	FIREMAN FIRST CLASS	44,228
001-018-411190	FIREMAN FIRST CLASS	42,545
001-018-411191	FIREMAN FIRST CLASS	42,545
001-018-411192	FIREMAN FIRST CLASS	42,545
001-018-411193	FIREMAN FIRST CLASS	42,545
001-018-411194	FIREMAN FIRST CLASS	42,545
001-018-411195	FIREMAN FIRST CLASS	42,545
001-018-411196	FIREMAN FIRST CLASS	42,545
001-018-411197	FIREMAN FIRST CLASS	42,545
001-018-411198	FIREMAN FIRST CLASS	42,545
001-018-411199	FIREMAN FIRST CLASS	42,545
001-018-411200	FIREMAN FIRST CLASS	42,545
001-018-411201	FIREMAN FIRST CLASS	42,545
001-018-411202	FIREMAN FIRST CLASS	42,545
001-018-411203	FIREMAN FIRST CLASS	42,545
001-018-411204	FIREMAN FIRST CLASS	42,545
001-018-411205	FIREMAN FIRST CLASS	44,228
001-018-411206	FIREMAN FIRST CLASS	42,545
001-018-411207	FIREMAN FIRST CLASS	42,545
001-018-411208	FIREMAN FIRST CLASS	42,545
001-018-411209	FIREMAN FIRST CLASS	42,545
001-018-411210	FIREMAN FIRST CLASS	42,545
001-018-411211	FIREMAN FIRST CLASS	42,545
001-018-411212	FIREMAN FIRST CLASS	44,228
001-018-411213	FIREMAN FIRST CLASS	42,545
001-018-411214	FIREMAN FIRST CLASS	42,545
001-018-411215	FIREMAN FIRST CLASS	42,545
001-018-411216	FIREMAN FIRST CLASS	45,908
001-018-411217	FIREMAN FIRST CLASS	44,228
001-018-411218	FIREMAN FIRST CLASS	42,545
001-018-411219	FIREMAN FIRST CLASS	42,545
001-018-411220	FIREMAN FIRST CLASS	42,545

ACCOUNT #	NAME	BUDG 2009
001-018-411221	FIREMAN FIRST CLASS	42,545
001-018-411222	FIREMAN FIRST CLASS	42,545
001-018-411223	FIREMAN FIRST CLASS	42,545
001-018-411224	FIREMAN FIRST CLASS	42,545
001-018-411225	FIREMAN FIRST CLASS	42,545
001-018-411226	FIREMAN FIRST CLASS	42,545
001-018-411227	FIREMAN FIRST CLASS	42,545
001-018-411228	FIREMAN FIRST CLASS	42,545
001-018-411229	FIREMAN FIRST CLASS	42,545
001-018-411230	FIREMAN FIRST CLASS	42,545
001-018-411231	EMT - FIREMAN FIRST CLASS	47,590
001-018-411232	FIREMAN FIRST CLASS	42,545
001-018-411233	FIREMAN FIRST CLASS	44,228
001-018-411234	FIREMAN FIRST CLASS	42,545
001-018-411235	FIREMAN FIRST CLASS	42,545
001-018-411236	FIREMAN FIRST CLASS	42,545
001-018-411237	FIREMAN FIRST CLASS	42,545
001-018-411238	FIREMAN FIRST CLASS	42,545
001-018-411239	FIREMAN FIRST CLASS	42,545
001-018-411240	FIREMAN FIRST CLASS	42,545
001-018-411241	FIREMAN FIRST CLASS	42,545
001-018-411242	FIREMAN FIRST CLASS	42,545
001-018-411243	FIREMAN FIRST CLASS	42,545
001-018-411244	FIREMAN FIRST CLASS	42,545
001-018-411245	FIREMAN FIRST CLASS	42,545
001-018-411246	FIREMAN FIRST CLASS	42,545
001-018-411247	FIREMAN FIRST CLASS	42,545
001-018-411248	FIREMAN FIRST CLASS	42,545
001-018-411249	FIREMAN FIRST CLASS	42,545
001-018-411250	FIREMAN FIRST CLASS	42,545
001-018-411251	FIREMAN FIRST CLASS	42,545
001-018-411252	FIREMAN FIRST CLASS	42,545
001-018-411253	FIREMAN FIRST CLASS	42,545
001-018-411254	FIREMAN FIRST CLASS	42,545
001-018-411255	FIREMAN FIRST CLASS	42,545
001-018-411256	FIREMAN FIRST CLASS	42,545
001-018-411257	FIREMAN FIRST CLASS	45,908
001-018-411258	FIREMAN FIRST CLASS	42,545
001-018-411267	LEAD MECHANIC	44,344
001-018-411268	MECHANIC	41,662
001-018-411269	MECHANIC	41,662
001-018-411270	MECHANIC	41,662
001-018-411271	MANAGER I	31,499
001-018-411272	SECRETARY II	24,294
001-018-411273	SECRETARY III	27,724
001-018-411276	INSPECTOR	49,540
001-018-411277	FIREMAN FIRST CLASS	42,545
001-018-411278	FIREMAN FIRST CLASS	42,545
001-018-411279	FIREMAN FIRST CLASS	42,545
001-018-411280	FIREMAN FIRST CLASS	42,545
001-018-411281	FIREMAN FIRST CLASS	42,545
001-018-411282	FIREMAN FIRST CLASS	42,545
001-018-411283	FIREMAN FIRST CLASS	42,545
001-018-411284	FIREMAN FIRST CLASS	42,545
001-018-411285	FIREMAN FIRST CLASS	42,545
001-018-411286	FIREMAN FIRST CLASS	42,545
001-018-411287	FIREMAN FIRST CLASS	42,545
001-018-411288	FIREMAN FIRST CLASS	42,545
001-018-411289	FIREMAN FIRST CLASS	42,545
001-018-411290	FIREMAN FIRST CLASS	42,545
001-018-411291	FIREMAN FIRST CLASS	42,545
001-018-411292	FIREMAN FIRST CLASS	42,545
001-018-411293	FIREMAN FIRST CLASS	42,545
001-018-411294	FIREMAN FIRST CLASS	42,545
001-018-411295	IT SPECIALISTS	34,728
001-018-411296	FIREMAN FIRST CLASS	42,545
001-018-411304	COMP TIME PAY	115,000
001-018-411305	HOLIDAY PAY	41,200
001-018-411306	SALARY EXCESS	(100,000)
001-018-411307	SALARY ADJUSTMENT	1,439,857
001-018-411308	WORK OUT OF CLASSIF	17,453
001-018-411311	EDUCATION INCENTIVE	62,000
001-018-411777	OVERTIME	180,000
	*TOTAL SALARY & WAGES REGULAR	14,392,362

ACCOUNT #	NAME	BUDG 2009
001-018-414010	SOCIAL SECURITY/MEDICARE	213,867
001-018-4140200	PERF	2,556,597
001-018-4140300	UNEMPLOYMENT	12,146
001-018-4140400	HEALTH INSURANCE	3,871,014
001-018-4140500	LIFE INSURANCE	41,454
001-018-414060	CLOTH/TOOL ALLOW	352,200
001-018-4140800	TEAMSTER SCHOLARSHIP FUND	416
	*TOTAL	21,440,056
001-018-4210500	OFFICE SUPPLIES	2,500
001-018-4220200	GARAGE & MOTOR	169,835
001-018-4230200	REPAIR PARTS	47,000
001-018-4230300	SMALL EQUIPMENT	2,000
001-018-4230400	OTHER MATERIALS	2,300
001-018-4290000	OTHER SUPPLIES	20,600
001-018-4290100	UNIFORMS/ACCESSORIES	10,400
	*TOTAL	254,635
001-018-4310500	OTHER CONTRACTUAL SERVICES	74,931
001-018-4310501	PHYSICAL EXAMS	3,200
001-018-4320200	POSTAGE	635
001-018-4320301	TRANSPORTATION	1,100
001-018-4320400	TELEPHONE	24,875
001-018-4330100	PRINTING & ADVERTISING	1,000
001-018-4340100	WORKERS COMP	344,582
001-018-4340500	INSURANCE	221,297
001-018-4350100	ELECTRIC	91,539
001-018-4350200	GAS	80,224
001-018-4350400	WATER	10,400
001-018-4360100	REPAIRS	32,000
001-018-4390300	SUBSCRIPTION & DUES	1,500
001-018-4390901	INSTRUCTION	8,000
001-018-4390903	LICENSE	30
	*TOTAL	895,313
	**TOTAL DEPT 018 FIRE	22,590,004
FUND 001 GENERAL		
DEPT 020 ENVIRONMENTAL PROTECTION AGENC		
001-020-411001	DIRECTOR VI	62,681
001-020-411002	AIR INSPECTOR	36,342
001-020-411003	MONITORING SPECIALIST	39,178
001-020-411004	PERMITTING SPECIALIST	39,178
001-020-411006	AIR INSPECTOR	36,342
001-020-411007	SECRETARY	28,924
001-020-411777	OVERTIME	500
	*TOTAL SALARY & WAGES REGULAR	243,145
001-020-414010	SOCIAL SECURITY	18,601
001-020-4140200	PERF	24,315
001-020-4140300	UNEMPLOYMENT	258
001-020-4140400	HEALTH INSURANCE	82,362
001-020-4140500	LIFE INSURANCE	882
	*TOTAL	369,563
001-020-4210500	OFFICE SUPPLIES	3,000
001-020-4220200	GARAGE & MOTOR	5,500
001-020-4220300	INSTITUTIONAL & MEDICAL	200
001-020-4230200	REPAIR PARTS	200
001-020-4230300	SMALL EQUIPMENT	200
001-020-4290000	OTHER SUPPLIES	500
001-020-4290100	UNIFORMS/ACCESSORIES	50
	*TOTAL	9,650
001-020-4310500	OTHER CONTRACTUAL SERVICES	4,102
001-020-4320200	POSTAGE	500
001-020-4320301	TRANSPORTATION	3,000

ACCOUNT #	NAME	BUDG 2009
001-020-4320400	TELEPHONE	2,830
001-020-4330100	PRINTING & ADVERTISING	1,500
001-020-4340100	WORKERS COMP	4,231
001-020-4340500	INSURANCE	5,155
001-020-4350000	UTILITIES	1,491
001-020-4360100	REPAIRS	250
001-020-4370300	RENT	10,560
001-020-4390300	SUBSCRIPTION & DUES	200
001-020-4390901	INSTRUCTION	2,000
	*TOTAL	35,819
	**TOTAL DEPT 020 ENVIRONMENTAL PROTECTION AGENC	415,032
FUND 001 GENERAL		
DEPT 021 ANIMAL CONTROL		
001-021-411001	SUPERINTENDENT V	46,250
001-021-411002	CONTROL OFFICER	36,042
001-021-411003	CONTROL OFFICER	36,042
001-021-411004	CONTROL OFFICER	36,380
001-021-411005	CONTROL OFFICER	36,042
001-021-411006	CONTROL OFFICER	36,380
001-021-411007	CONTROL OFFICER	36,042
001-021-411008	CLERK TYPIST I	25,064
001-021-411009	CONTROL OFFICER	36,269
001-021-411010	CLERK	24,365
001-021-411777	OVERTIME	20,600
	*TOTAL SALARY & WAGES REGULAR	369,476
001-021-412000	SALARY & WAGES TEMP	8,584
001-021-414010	SOCIAL SECURITY	28,922
001-021-4140200	PERF	36,948
001-021-4140300	UNEMPLOYMENT	431
001-021-4140400	HEALTH INSURANCE	137,270
001-021-4140500	LIFE INSURANCE	1,470
001-021-4140800	TEAMSTER SCHOLARSHIP FUND	832
	*TOTAL	583,933
001-021-4210500	OFFICE SUPPLIES	800
001-021-4220200	GARAGE & MOTOR	17,938
001-021-4220300	INSTITUTIONAL & MEDICAL	1,800
001-021-4230300	SMALL EQUIPMENT	750
001-021-4290000	OTHER SUPPLIES	8,500
001-021-4290100	UNIFORMS/ACCESSORIES	250
001-021-4290300	FOOD	3,000
	*TOTAL	33,038
001-021-4310500	OTHER CONTRACTUAL SERVICES	11,784
001-021-4320200	POSTAGE	250
001-021-4320301	TRAVEL	100
001-021-4320400	TELEPHONE	1,714
001-021-4330100	PRINTING & ADVERTISING	650
001-021-4340100	WORKERS COMP	3,595
001-021-4340500	INSURANCE	27,357
001-021-4350100	ELECTRIC	11,566
001-021-4350200	GAS	27,626
001-021-4350400	WATER	4,368
001-021-4360100	REPAIRS	1,200
001-021-4360200	VEHICLE REPAIRS	3,500
001-021-4370500	UNIFORM RENTAL	3,698
001-021-4390300	SUBSCRIPTION & DUES	50
001-021-4390901	INSTRUCTION	3,500
	*TOTAL	100,958
	**TOTAL DEPT 021 ANIMAL CONTROL	717,929

ACCOUNT #	NAME	BUDG 2009
FUND 001 GENERAL		
DEPT 022 EMERGENCY MANAGEMENT AGENCY		
001-022-411001	DIRECTOR IV	55,880
001-022-411002	DEPUTY DIRECTOR I	35,850
001-022-411003	SECRETARY III	30,464
	*TOTAL SALARY & WAGES REGULAR	122,194
001-022-414010	SOCIAL SECURITY	9,348
001-022-4140200	PERF	12,219
001-022-4140300	UNEMPLOYMENT	129
001-022-4140400	HEALTH INSURANCE	41,181
001-022-4140500	LIFE INSURANCE	441
	*TOTAL	185,512
001-022-4210500	OFFICE SUPPLIES	1,000
001-022-4220200	GARAGE & MOTOR	5,500
001-022-4220300	INSTITUTIONAL & MEDICAL	500
001-022-4230200	REPAIR PARTS	500
001-022-4230300	SMALL EQUIPMENT	500
001-022-4290000	OTHER SUPPLIES	1,000
001-022-4290100	UNIFORMS/ACCESSORIES	300
	*TOTAL	9,300
001-022-4310500	CONTRACTUAL SERVICES	23,430
001-022-4320200	POSTAGE	150
001-022-4320301	TRANSPORTATION	2,000
001-022-4320400	TELEPHONE	2,908
001-022-4330100	PRINTING & ADVERTISING	2,500
001-022-4340100	WORKERS COMP	2,109
001-022-4340500	INSURANCE	13,095
001-022-4350100	ELECTRIC	13,375
001-022-4350200	GAS	2,357
001-022-4350400	WATER	200
001-022-4360100	REPAIRS	100
001-022-4360200	VEHICLE REPAIRS	2,000
001-022-4370300	RENT	31,908
001-022-4390300	SUBSCRIPTION & DUES	900
001-022-4390901	INSTRUCTION	3,000
	*TOTAL	100,032
	**TOTAL DEPT 022 EMERGENCY MANAGEMENT AGENCY	294,844
FUND 001 GENERAL		
DEPT 025 METS		
001-025-411001	DIRECTOR V	63,566
001-025-411002	SUPERINTENDENT OF OPERATIONS	43,265
001-025-411003	SUPERVISOR I	36,369
001-025-411004	OFFICE MANAGER	30,491
001-025-411005	LEAD MECHANIC	40,836
001-025-411006	MECHANIC IV	39,173
001-025-411007	MECHANIC III	39,173
001-025-411008	BUS OPERATOR IV	37,717
001-025-411009	BUS OPERATOR IV	37,726
001-025-411010	BUS OPERATOR III	37,726
001-025-411011	BUS OPERATOR IV	37,726
001-025-411012	BUS OPERATOR IV	37,726
001-025-411013	BUS OPERATOR IV	37,726
001-025-411014	BUS OPERATOR IV	37,726
001-025-411015	BUS OPERATOR IV	37,726
001-025-411016	BUS OPERATOR IV	37,726
001-025-411017	BUS OPERATOR IV	37,417
001-025-411018	BUS OPERATOR IV	37,717
001-025-411019	BUS OPERATOR IV	37,726
001-025-411020	BUS OPERATOR IV	37,794
001-025-411021	BUS OPERATOR IV	37,726
001-025-411022	BUS OPERATOR IV	37,726

ACCOUNT #	NAME	BUDG 2009
001-025-411023	BUS OPERATOR IV	37,726
001-025-411024	BUS OPERATOR IV	37,726
001-025-411025	BUS OPERATOR III	37,726
001-025-411026	BUS OPERATOR III	37,726
001-025-411027	BUS OPERATOR IV	37,726
001-025-411028	BUS OPERATOR III	37,717
001-025-411029	BUS OPERATOR IV	37,726
001-025-411031	BUS OPERATOR IV	37,417
001-025-411032	BUS OPERATOR IV	37,726
001-025-411033	BUS OPERATOR IV	37,417
001-025-411034	BUS OPERATOR IV	37,726
001-025-411035	BUS OPERATOR IV	37,717
001-025-411036	DISPATCHER	27,002
001-025-411037	BUS OPERATOR IV	37,726
001-025-411038	BUS OPERATOR IV	37,726
001-025-411039	BUS OPERATOR IV	37,726
001-025-411040	BUS OPERATOR IV	37,726
001-025-411041	BUS OPERATOR IV	37,726
001-025-411042	BUS OPERATOR IV	37,726
001-025-411043	BUS OPERATOR IV	37,726
001-025-411044	BUS OPERATOR III	39,173
001-025-411045	MECHANIC IV	39,173
001-025-411046	MECHANIC IV	38,874
001-025-411047	BUS OPERATOR IV	37,717
001-025-411048	BUS OPERATOR IV	37,726
001-025-411049	BUS OPERATOR IV	37,726
001-025-411050	BUS OPERATOR IV	37,726
001-025-411051	BUS OPERATOR IV	37,726
001-025-411052	BUS OPERATOR IV	37,726
001-025-411053	BUS OPERATOR IV	37,726
001-025-411054	LEAD MECHANIC II	40,836
001-025-411055	MANAGER	39,479
001-025-411056	VAN OPERATOR	31,071
001-025-411057	VAN OPERATOR	30,762
001-025-411058	VAN OPERATOR	31,071
001-025-411059	VAN OPERATOR	30,762
001-025-411060	VAN OPERATOR	31,071
001-025-411061	VAN OPERATOR	31,071
001-025-411062	MECHANIC III	39,174
001-025-411063	DISPATCHER	27,002
001-025-411064	DISPATCHER	27,002
001-025-411065	UTILITY OPERATOR	29,942
001-025-411066	SUPERINTENDENT OF MAINTENANCE	41,188
001-025-411067	VAN OPERATOR	31,071
001-025-411068	VAN OPERATOR	30,762
001-025-411069	VAN OPERATOR	37,416
001-025-411070	SUPERVISOR II	39,663
001-025-411071	UTILITY OPERATOR	31,167
001-025-411072	UTILITY OPERATOR	31,167
001-025-411073	COMBINATION DRIVER	37,417
001-025-411305	HOLIDAY PAY	90,718
001-025-411777	OVERTIME	225,000
	*TOTAL SALARY & WAGES REGULAR	2,967,769
001-025-412000	SALARY & WAGES TEMP	348,905
001-025-414010	SOCIAL SECURITY	253,726
001-025-4140200	PERF	296,777
001-025-4140300	UNEMPLOYMENT	3,101
001-025-4140400	HEALTH INSURANCE	988,344
001-025-4140500	LIFE INSURANCE	10,584
	*TOTAL	4,869,206
001-025-4210500	OFFICE SUPPLIES	1,000
001-025-4220200	GARAGE & MOTOR	2,100
001-025-4220201	FUEL & ICE	1,194,076
001-025-422020110	E & H DIESEL & GASOLINE	12,300
001-025-4220202	OILS & FLUIDS	32,040
001-025-4220203	TIRE PURCHASE	49,000
001-025-4220205	BATTERIES	6,264
001-025-4220300	INSTITUTIONAL & MEDICAL	800
001-025-4220301	BUS WASH SUPPLY	5,500
001-025-4230200	REPAIR PARTS	378,000

ACCOUNT #	NAME	BUDG 2009
001-025-423020010	E & H REPAIR PARTS	4,000
001-025-4230300	SMALL EQUIPMENT	100
001-025-4290000	OTHER SUPPLIES	13,000
001-025-429000010	E & H OTHER SUPPLIES	500
001-025-4290100	UNIFORMS/ACCESSORIES	15,500
001-025-429010010	E & H UNIFORMS	10,000
	*TOTAL	1,724,180
001-025-4310500	OTHER CONTRACTUAL SERVICES	56,447
001-025-4310501	PHYSICAL EXAMS	2,500
001-025-431050110	E & H PHYSICAL EXAMS	850
001-025-4320200	POSTAGE	1,100
001-025-4320301	TRANSPORTATION	1,000
001-025-4320400	TELEPHONE	5,100
001-025-4330100	PRINTING & ADVERTISING	17,000
001-025-4340100	WORKERS COMP	87,803
001-025-4340500	INSURANCE	135,457
001-025-4350100	ELECTRIC	79,465
001-025-4350200	GAS	58,500
001-025-4350400	WATER	6,284
001-025-4360100	BODY REPAIRS	5,000
001-025-4360200	EQUIPMENT OVERHAULS	95,000
001-025-436020001	RADIO REPAIRS	2,000
001-025-436020011	E & H EQUIPMENT OVERHAULS	200
001-025-4360500	TIRE REPAIRS	100
001-025-436050010	E & H TIRE REPAIRS	100
001-025-4390300	SUBSCRIPTION & DUES	5,000
001-025-4390600	REFUSE & JANITORAL	400
001-025-4390901	SAFETY & INSTRUCTION	10,000
001-025-4390903	LICENSE	800
001-025-4391000	SAFETY PROMOTION	100
	*TOTAL	570,206
	**TOTAL DEPT 025 METS	7,163,592

FUND 001 GENERAL
DEPT 028 PERSONNEL/PAYROLL

001-028-411002	SECRETARY III	30,552
001-028-411003	SUPERVISOR II	40,338
001-028-411004	PAYROLL SPECIALIST	37,371
001-028-411008	DEPUTY DIRECTOR	44,073
001-028-411306	SALARY EXCESS	105,201
	*TOTAL SALARY & WAGES REGULAR	257,535
001-028-412000	SALARY & WAGES TEMP	15,000
001-028-414010	SOCIAL SECURITY	20,849
001-028-4140200	PERF	25,754
001-028-4140300	UNEMPLOYMENT	172
001-028-4140400	HEALTH INSURANCE	54,908
001-028-4140500	LIFE INSURANCE	588
	*TOTAL	374,807
001-028-4210500	OFFICE SUPPLIES	3,500
001-028-4230300	SMALL EQUIPMENT	1,000
001-028-4290000	OTHER SUPPLIES	400
	*TOTAL	4,900
001-028-4310500	OTHER CONTRACTUAL SERVICES	30,435
001-028-4320200	POSTAGE	2,575
001-028-4320301	TRANSPORTATION	5,000
001-028-4320400	TELEPHONE	1,357
001-028-4330100	PRINTING & ADVERTISING	7,000
001-028-4340100	WORKERS COMP	272
001-028-4340500	INSURANCE	734
001-028-4370300	RENT	23,725
001-028-4390300	SUBSCRIPTION & DUES	1,100
001-028-4390901	INSTRUCTION	9,000
	*TOTAL	81,198

ACCOUNT #	NAME	BUDG 2009
	**TOTAL DEPT 028 PERSONNEL/PAYROLL	460,905
FUND 001 GENERAL		
DEPT 029 FIRE MERIT COMMISSION		
001-029-4110C1	COMMISSIONER	2,132
001-029-4110C2	COMMISSIONER	2,132
001-029-4110C3	COMMISSIONER	2,132
001-029-4110C4	COMMISSIONER	2,132
001-029-4110C5	COMMISSIONER	2,132
	*TOTAL SALARY & WAGES REGULAR	10,660
001-029-414010	SOCIAL SECURITY	816
	*TOTAL	11,476
001-029-4210500	OFFICE SUPPLIES	50
001-029-4290000	OTHER SUPPLIES	250
	*TOTAL	300
001-029-4310500	OTHER CONTRACTUAL SERVICES	41,000
001-029-4320200	POSTAGE	100
001-029-4320400	TELEPHONE	147
001-029-4330100	PRINTING & ADVERTISING	3,000
001-029-4340500	INSURANCE	152
001-029-4390300	SUBSCRIPTIONS & DUES	50
	*TOTAL	44,449
	**TOTAL DEPT 029 FIRE MERIT COMMISSION	56,225
FUND 001 GENERAL		
DEPT 049 WEED CONTROL		
001-049-412000	SALARY & WAGES TEMP	27,750
001-049-414010	SOCIAL SECURITY	2,123
	*TOTAL	29,873
001-049-4210500	OFFICE SUPPLIES	1,600
001-049-4230300	SMALL EQUIPMENT	500
001-049-4290000	OTHER SUPPLIES	300
	*TOTAL	2,400
001-049-4310500	CONTRACTUAL SERVICES	4,000
001-049-431050001	MOWING	100,000
001-049-431050002	RECORDING FEES	11,924
001-049-4320200	POSTAGE	1,000
001-049-4320302	MILEAGE	4,000
001-049-4320400	TELEPHONE	500
001-049-4330100	PRINTING & ADVERTISING	1,000
001-049-4340100	WORKERS COMP	1,028
001-049-4340500	INSURANCE	393
001-049-4370300	RENT	2,033
	*TOTAL	125,878
001-049-4520000	TRANSFER TO FUND 064	11,120
	*TOTAL	11,120
	**TOTAL DEPT 049 WEED CONTROL	169,271
FUND 001 GENERAL		
DEPT 050 PARKING VIOLATIONS		
001-050-411003	OFFICE MANAGER	33,253
001-050-411004	CLERK II	28,313
001-050-411006	VIOLATIONS POLICE	36,040
001-050-411008	VIOLATIONS POLICE	36,040
001-050-411009	VIOLATIONS POLICE	36,040
001-050-411010	VIOLATIONS POLICE	36,040

ACCOUNT #	NAME	BUDG 2009
	*TOTAL SALARY & WAGES REGULAR	205,726
001-050-414010	SOCIAL SECURITY	15,738
001-050-4140200	PERF	20,573
001-050-4140300	UNEMPLOYMENT	258
001-050-4140400	HEALTH INSURANCE	82,362
001-050-4140500	LIFE INSURANCE	882
001-050-4140800	TEAMSTER SCHOLARSHIP FUND	416
	*TOTAL	325,955
001-050-4210500	OFFICE SUPPLIES	1,400
001-050-4220200	GARAGE & MOTOR	3,100
001-050-4230200	REPAIR PARTS	800
001-050-4290000	OTHER SUPPLIES	500
001-050-4290100	UNIFORMS/ACCESSORIES	800
	*TOTAL	6,600
001-050-4310500	OTHER CONTRACTUAL SERVICES	2,400
001-050-4320200	POSTAGE	2,500
001-050-4320400	TELEPHONE	1,200
001-050-4330100	PRINTING & ADVERTISING	16,000
001-050-4340100	WORKERS COMP	3,542
001-050-4340500	INSURANCE	7,230
001-050-4360100	REPAIRS	75
001-050-4360200	VEHICLE REPAIRS	3,000
001-050-4370300	RENT	14,730
	*TOTAL	50,677
	**TOTAL DEPT 050 PARKING VIOLATIONS	383,232
FUND 001 GENERAL		
DEPT 066 LOCUST HILL CEMETERY		
001-066-411008	CEMETERY WORKER	37,321
001-066-411012	CEMETERY WORKER	37,321
001-066-411777	OVERTIME	3,000
	*TOTAL SALARY & WAGES REGULAR	77,642
001-066-412000	SALARY & WAGES TEMP	3,500
001-066-414010	SOCIAL SECURITY	6,207
001-066-4140200	PERF	7,764
001-066-4140300	UNEMPLOYMENT	86
001-066-4140400	HEALTH INSURANCE	27,454
001-066-4140500	LIFE INSURANCE	294
001-066-414060	TOOL ALLOWANCE	720
001-066-4140800	TEAMSTER SCHOLARSHIP FUND	208
	*TOTAL	123,875
001-066-4210500	OFFICE SUPPLIES	500
001-066-4220200	GARAGE & MOTOR	5,813
001-066-4230200	REPAIR PARTS	2,600
001-066-4230300	SMALL EQUIPMENT	900
001-066-4290000	OTHER SUPPLIES	5,000
	*TOTAL	14,813
001-066-4310500	OTHER CONTRACTUAL SERVICES	67,702
001-066-4320400	TELEPHONE	264
001-066-4330100	PRINTING & ADVERTISING	300
001-066-4340100	WORKERS COMP	2,084
001-066-4340500	INSURANCE	16,175
001-066-4350100	ELECTRIC	5,289
001-066-4350200	GAS	8,306
001-066-4350400	WATER	254
001-066-4360100	REPAIRS	3,500
001-066-4370500	UNIFORM RENTAL	1,400
	*TOTAL	105,274
001-066-4590100	SALES TAX	210

ACCOUNT #	NAME	BUDG 2009
	*TOTAL	210
	**TOTAL DEPT 066 LOCUST HILL CEMETERY	244,172
FUND 001 GENERAL		
DEPT 072 RABIES-SPAY/NEUTER		
001-072-4290000	OTHER SUPPLIES	5,500
	*TOTAL	5,500
001-072-4310500	SPAY-NEUTER SERVICES	19,250
001-072-431050001	RABIES INOCULATIONS	8,250
	*TOTAL	27,500
	**TOTAL DEPT 072 RABIES-SPAY/NEUTER	33,000
FUND 001 GENERAL		
DEPT 089 OAKHILL CEMETERY		
001-089-411001	SUPERINTENDENT OF CEMETERY OPE	44,918
001-089-411008	LEADPERSON I	37,877
001-089-411009	ASST SUPERINTENDENT	33,452
001-089-411011	CEMETERY WORKER	37,321
001-089-411013	CEMETERY WORKER	37,321
001-089-411777	OVERTIME	5,000
	*TOTAL SALARY & WAGES REGULAR	195,889
001-089-412000	SALARY & WAGES TEMP	18,210
001-089-414010	SOCIAL SECURITY	16,379
001-089-4140200	PERF	20,568
001-089-4140300	UNEMPLOYMENT	215
001-089-4140400	HEALTH INSURANCE	68,635
001-089-4140500	LIFE INSURANCE	735
001-089-4140800	TEAMSTER SCHOLARSHIP FUND	312
	*TOTAL	320,943
001-089-4210500	OFFICE SUPPLIES	600
001-089-4220100	FUEL & ICE	1,400
001-089-4220200	GARAGE & MOTOR	5,677
001-089-4230102	ST ALLEY & SEWER MAT	200
001-089-4230200	REPAIR PARTS	450
001-089-423030001	SMALL EQUIPMENT	300
001-089-4230400	OTHER MATERIALS	2,500
001-089-4290000	OTHER SUPPLIES	5,000
001-089-4290500	FLOWERS, PLANTS, & SEEDS	550
	*TOTAL	16,677
001-089-4310500	OTHER CONTRACTUAL SERVICES	204,806
001-089-4320200	POSTAGE	300
001-089-4320301	TRANSPORTATION	200
001-089-4320400	TELEPHONE	1,925
001-089-4330100	PRINTING & ADVERTISING	600
001-089-4340100	WORKERS COMP	5,305
001-089-4340500	INSURANCE	25,707
001-089-4350100	ELECTRIC	11,121
001-089-4350200	GAS	5,765
001-089-4350400	WATER	3,000
001-089-4360100	REPAIRS	4,000
001-089-4370500	UNIFORM RENTAL	1,300
001-089-4390300	SUBSCRIPTION & DUES	250
001-089-4390901	INSTRUCTION	250
	*TOTAL	264,529
001-089-4590100	SALES TAX	350
	*TOTAL	350

ACCOUNT #	NAME	BUDG 2009
	**TOTAL DEPT 089 OAKHILL CEMETERY	602,499
FUND 001 GENERAL		
DEPT 780 AMBULANCE & PARAMEDICS		
001-780-4210500	OFFICE SUPPLIES	125
	*TOTAL	125
001-780-4310500	AMBULANCE CONTRACT	4,516,078
001-780-431050201	BILLING SERVICES	97,582
001-780-431050202	DEBT COLLECTION	44,007
001-780-4320200	POSTAGE	100
001-780-4320301	TRANSPORTATION	500
001-780-4330100	PRINTING & ADVERTISING	400
001-780-4340500	INSURANCE	7,613
001-780-4390901	INSTRUCTION	150
	*TOTAL	4,666,430
	**TOTAL DEPT 780 AMBULANCE & PARAMEDICS	4,666,555
FUND 001 GENERAL		
DEPT 993 PUBLIC SAFETY		
001-993-4590300	WGHTS & MEASURES 45%	146,508
	*TOTAL	146,508
	**TOTAL DEPT 993 PUBLIC SAFETY	146,508
FUND 001 GENERAL		
DEPT 996 WELFARE		
001-996-4590300	LEGAL AID 50%	225,287
	*TOTAL	225,287
	**TOTAL DEPT 996 WELFARE	225,287
FUND 001 GENERAL		
DEPT 999 MISCELLANEOUS		
001-999-4310500	TOWING CONTRACT	9,500
001-999-431050003	LEGAL DRAIN MAINTENANCE	100,000
	*TOTAL	109,500
001-999-459030002	AREA PLAN 15%	122,172
	*TOTAL	122,172
	**TOTAL DEPT 999 MISCELLANEOUS	231,672
	***TOTAL FUND 001 GENERAL	74,260,971
FUND 006 GENERAL OBLIGATION LOAN '04		
DEPT 006 FINANCE		
006-006-4380100	BOND & INT PAYMENT	868,625
006-006-4380300	BANK SERVICE CHARGE	2,500
	*TOTAL	871,125
	***TOTAL FUND 006 GENERAL OBLIGATION LOAN '04	871,125
FUND 015 FIRE PENSION		
DEPT 097 FIRE PENSION		

ACCOUNT #	NAME	BUDG 2009
015-097-4110B1	BOARD MEMBERS	618
015-097-4110S1	SECRETARY	11,705
	*TOTAL SALARY & WAGES REGULAR	12,323
015-097-414010	SOCIAL SECURITY	944
015-097-439201	REGULAR SERVICE	2,757,042
015-097-439202	ELIGIBLE RETIREES	225,000
015-097-439203	WIDOWS	1,065,466
015-097-439204	DEATH BENEFITS	72,000
015-097-439205	DISABILITY	110,708
015-097-439207	D.R.O.P.	150,500
015-097-439211	CONVERTEES	1,223,389
	*TOTAL	5,617,372
015-097-4290000	OTHER SUPPLIES	100
	*TOTAL	100
015-097-4310500	OTHER CONTRACTUAL SERVICES	150
015-097-4310501	PHYSICAL EXAMS	150
015-097-4320200	POSTAGE	2,500
015-097-4320301	TRANSPORTATION	100
015-097-4390400	OFFICIAL BONDS	369
	*TOTAL	3,269
	***TOTAL FUND 015 FIRE PENSION	5,620,741
FUND 026 PARKS & RECREATION		
DEPT 012 ROBERTS STADIUM		
026-012-411003	LEAD PERSON	38,859
026-012-411005	MAINTENANCE II	36,040
026-012-411006	MAINTENANCE II	36,040
026-012-411007	MAINTENANCE II	36,040
026-012-411009	MAINTENANCE II	36,040
026-012-411010	MAINTENANCE III	41,655
026-012-4113060	SALARY EXCESS	4,321
026-012-411777	OVERTIME	100,000
	*TOTAL SALARY & WAGES REGULAR	328,995
026-012-414010	SOCIAL SECURITY	25,168
026-012-4140200	PERF	32,899
026-012-4140300	UNEMPLOYMENT	258
026-012-4140400	HEALTH INSURANCE	82,362
026-012-4140500	LIFE INSURANCE	882
026-012-4140800	TEAMSTER SCHOLARSHIP FUND	624
	*TOTAL	471,188
026-012-4340100	WORKERS COMP	6,422
026-012-4340500	INSURANCE	37,521
	*TOTAL	43,943
	**TOTAL DEPT 012 ROBERTS STADIUM	515,131
FUND 026 PARKS & RECREATION		
DEPT 014 VICTORY THEATER COMPLEX		
026-014-411001	MAINTENANCE II	36,040
026-014-411002	MAINTENANCE II	36,040
026-014-411306001	SALARY EXCESS	1,386
026-014-411777	OVERTIME	28,000
	*TOTAL SALARY & WAGES REGULAR	101,466
026-014-414010	SOCIAL SECURITY	7,762
026-014-4140200	PERF	10,147
026-014-4140300	UNEMPLOYMENT	86
026-014-4140400	HEALTH INSURANCE	27,454

ACCOUNT #	NAME	BUDG 2009
026-014-4140500	LIFE INSURANCE	294
026-014-4140800	TEAMSTER SCHOLARSHIP FUND	208
	*TOTAL	147,416
026-014-4340100	WORKERS COMP	2,042
026-014-4340500	INSURANCE	27,819
026-014-4390100	SMG OPERATING FUND	369,450
	*TOTAL	399,311
	**TOTAL DEPT 014 VICTORY THEATER COMPLEX	546,727
FUND 026 PARKS & RECREATION		
DEPT 023 MESKER MUSIC THEATER		
026-023-4340500	INSURANCE	18,800
	*TOTAL	18,800
	**TOTAL DEPT 023 MESKER MUSIC THEATER	18,800
FUND 026 PARKS & RECREATION		
DEPT 024 STADIUM PARKING LOT		
026-024-4340500	INSURANCE	6,369
	*TOTAL	6,369
	**TOTAL DEPT 024 STADIUM PARKING LOT	6,369
FUND 026 PARKS & RECREATION		
DEPT 031 LLOYD POOL		
026-031-411001	MANAGER III	37,563
	*TOTAL SALARY & WAGES REGULAR	37,563
026-031-412000	SALARY & WAGES TEMP	130,142
026-031-414010	SOCIAL SECURITY	12,829
026-031-4140200	PERF	3,756
026-031-4140300	UNEMPLOYMENT	43
026-031-4140400	HEALTH INSURANCE	13,727
026-031-4140500	LIFE INSURANCE	147
	*TOTAL	198,207
026-031-4210500	OFFICE SUPPLIES	200
026-031-4230200	REPAIR PARTS	2,500
026-031-4230300	SMALL EQUIPMENT	1,500
026-031-4290000	OTHER SUPPLIES	7,500
026-031-4290100	LLOYD POOL/UNIFORMS	2,000
026-031-4290501	CHEMICALS	6,000
	*TOTAL	19,700
026-031-4310500	OTHER CONTRACTUAL SERVICES	13,000
026-031-4320200	POSTAGE	150
026-031-4320400	TELEPHONE	1,800
026-031-4330100	PRINTING & ADVERTISING	1,000
026-031-4340100	WORKERS COMP	3,239
026-031-4340500	INSURANCE	20,939
026-031-4350100	ELECTRIC	28,397
026-031-4350200	GAS	94,000
026-031-4350400	WATER	4,500
026-031-4360100	REPAIRS	2,000
	*TOTAL	169,025
026-031-4590100	SALES TAX	500
	*TOTAL	500
	**TOTAL DEPT 031 LLOYD POOL	387,432

ACCOUNT #	NAME	BUDG 2009
FUND 026 PARKS & RECREATION		
DEPT 032 SOCCER		
026-032-411001	MAINTENANCE	37,874
026-032-411002	MAINTENANCE	37,875
026-032-411777	OVERTIME	3,500
	*TOTAL SALARY & WAGES REGULAR	79,249
026-032-412000	SALARY & WAGES TEMP	23,500
026-032-414010	SOCIAL SECURITY	7,860
026-032-4140200	PERF	7,925
026-032-4140300	UNEMPLOYMENT	86
026-032-4140400	HEALTH INSURANCE	27,454
026-032-4140500	LIFE INSURANCE	294
026-032-4140800	TEAMSTER SCHOLARSHIP FUND	208
	*TOTAL	146,576
026-032-4220200	GARAGE & MOTOR	2,500
026-032-4230102	STREET, ALLEY & SEWER MATERIAL	2,300
026-032-4230200	REPAIR PARTS	2,000
026-032-4290000	OTHER SUPPLIES	15,000
	*TOTAL	21,800
026-032-4310500	OTHER CONTRACTUAL SERVICES	5,000
026-032-4320400	TELEPHONE	2,100
026-032-4330100	PRINTING AND ADVERTISING	2,000
026-032-4340100	WORKERS COMP	2,187
026-032-4340500	INSURANCE	1,429
026-032-4350100	ELECTRIC	21,000
026-032-4350400	WATER	12,000
026-032-4360100	REPAIRS	2,000
	*TOTAL	47,716
026-032-4590100	SALES TAX	5,000
	*TOTAL	5,000
	**TOTAL DEPT 032 SOCCER	221,092
FUND 026 PARKS & RECREATION		
DEPT 033 DISTRICT MAINTENANCE		
026-033-411006	MECHANIC/WELDER	38,435
026-033-411007	GROUNDSKEEPER (OH)	37,312
026-033-411008	HEAVY EQUIP OPERATOR	37,887
026-033-411009	SUPERVISOR I	44,001
026-033-411010	POOL MAINTENANCE	37,887
026-033-411014	OPERATOR II	37,088
026-033-411015	TRUCK DRIVER	36,040
026-033-411016	LABORER	35,116
026-033-411017	OPERATOR II	37,088
026-033-411018	LABORER	35,116
026-033-411019	OPERATOR I	37,088
026-033-411023	OPERATOR II	37,088
026-033-411024	LABORER	35,116
026-033-411025	ACCOUNT CLERK	23,994
026-033-411777	OVERTIME	22,500
	*TOTAL SALARY & WAGES REGULAR	531,756
026-033-412000	SALARY & WAGES TEMP	25,000
026-033-414010	SOCIAL SECURITY	42,592
026-033-4140200	PERF	53,176
026-033-4140300	UNEMPLOYMENT	603
026-033-4140400	HEALTH INSURANCE	192,178
026-033-4140500	LIFE INSURANCE	2,058
026-033-414060	TOOL ALLOWANCE	720
026-033-4140800	TEAMSTER SCHOLARSHIP FUND	1,248
	*TOTAL	849,331
026-033-4220200	GARAGE & MOTOR	35,000

ACCOUNT #	NAME	BUDG 2009
026-033-4220300	INSTITUTIONAL & MEDICAL	1,300
026-033-4230101	BUILDING MATERIALS	5,000
026-033-4230102	ST ALLEY & SEWER MAT	1,000
026-033-4230200	REPAIR PARTS	16,000
026-033-4230300	SMALL EQUIPMENT	2,500
026-033-4230400	OTHER MATERIALS	11,500
026-033-4290000	OTHER SUPPLIES	9,500
026-033-4290500	FLOWERS, PLANTS, SEEDS	1,000
	*TOTAL	82,800
026-033-4310500	OTHER CONTRACTUAL SERVICES	150,000
026-033-4320301	TRAVEL	550
026-033-4320400	TELEPHONE	1,470
026-033-4340100	WORKERS COMP	11,333
026-033-4340500	INSURANCE	34,139
026-033-4350100	ELECTRIC	105,000
026-033-4350200	GAS	14,160
026-033-4350400	WATER	9,000
026-033-4360100	REPAIRS	6,000
026-033-4390901	INSTRUCTION	500
	*TOTAL	332,152
	**TOTAL DEPT 033 DISTRICT MAINTENANCE	1,264,283
FUND 026 PARKS & RECREATION		
DEPT 034 COMMUNITY CENTER		
026-034-411002	CUSTODIAN I	35,116
026-034-411005	CUSTODIAN I	35,116
026-034-411008	CUSTODIAN II	36,040
026-034-411777	OVERTIME	1,800
	*TOTAL SALARY & WAGES REGULAR	108,072
026-034-414010	SOCIAL SECURITY	8,268
026-034-4140200	PERF	10,807
026-034-4140300	UNEMPLOYMENT	129
026-034-4140400	HEALTH INSURANCE	41,181
026-034-4140500	LIFE INSURANCE	441
026-034-4140800	TEAMSTER SCHOLARSHIP FUND	312
	*TOTAL	169,210
026-034-4310500	OTHER CONTRACTUAL SERVICES	193,600
026-034-4340100	WORKERS COMP	2,522
026-034-4340500	INSURANCE	13,341
026-034-4350100	ELECTRIC	69,419
026-034-4350200	GAS	25,753
026-034-4350400	WATER	4,500
026-034-4360100	REPAIRS	2,000
	*TOTAL	311,135
	**TOTAL DEPT 034 COMMUNITY CENTER	480,345
FUND 026 PARKS & RECREATION		
DEPT 035 PARK ADMINISTRATION		
026-035-411001	EXEC DIRECTOR III	79,849
026-035-411002	FINANCE OFFICER	35,854
026-035-411003	SECRETARY III	26,251
026-035-411004	ACCOUNT CLERK III	30,910
026-035-411005	ACCOUNT CLERK II	26,945
026-035-411006	ADMINISTRATOR II	43,599
026-035-411007	DEPUTY DIRECTOR	56,640
026-035-4110B1	BOARD MEMBER	3,000
026-035-4110B2	BOARD MEMBER	3,000
026-035-4110B3	BOARD MEMBER	3,000
026-035-4110B4	BOARD MEMBER	3,000
026-035-4110B5	BOARD MEMBER	3,000

ACCOUNT #	NAME	BUDG 2009
026-035-411306	SALARY EXCESS	31,206
	*TOTAL SALARY & WAGES REGULAR	346,254
026-035-412000	SALARY & WAGES TEMP	14,358
026-035-414010	SOCIAL SECURITY	27,587
026-035-4140200	PERF	33,125
026-035-4140300	UNEMPLOYMENT	301
026-035-4140400	HEALTH INSURANCE	96,089
026-035-4140500	LIFE INSURANCE	1,029
	*TOTAL	518,743
026-035-4210500	OFFICE SUPPLIES	4,500
026-035-4220200	GARAGE & MOTOR	1,500
026-035-4230300	SMALL EQUIPMENT	150
026-035-4290000	OTHER SUPPLIES	500
	*TOTAL	6,650
026-035-4310500	OTHER CONTRACTUAL SERVICES	15,000
026-035-4320200	POSTAGE	4,500
026-035-4320301	TRANSPORTATION	1,000
026-035-4320400	TELEPHONE	5,500
026-035-4330100	PRINTING & ADVERTISING	9,500
026-035-4340100	WORKERS COMP	7,763
026-035-4340500	INSURANCE	11,330
026-035-4390300	SUBSCRIPTION & DUES	1,200
026-035-4390901	INSTRUCTION	1,300
	*TOTAL	57,093
	**TOTAL DEPT 035 PARK ADMINISTRATION	582,486
FUND 026 PARKS & RECREATION DEPT 036 ROLLERDROME		
026-036-4340500	INSURANCE	9,655
	*TOTAL	9,655
	**TOTAL DEPT 036 ROLLERDROME	9,655
FUND 026 PARKS & RECREATION DEPT 037 MESKER PARK ZOO		
026-037-411001	DIRECTOR	77,122
026-037-411002	CURATOR IV	45,149
026-037-411003	REGISTRAR	42,901
026-037-411004	SECRETARY III	28,895
026-037-411005	LEAD PERSON	37,088
026-037-411006	MAINT PERSON I	36,040
026-037-411007	CURATOR IV	45,148
026-037-411008	GROUNDSKEEPER	36,040
026-037-411009	ZOOKEEPER	35,116
026-037-411010	ZOOKEEPER	35,116
026-037-411011	ZOOKEEPER	35,116
026-037-411012	ZOOKEEPER	35,116
026-037-411013	ZOOKEEPER	35,116
026-037-411014	ZOOKEEPER	35,116
026-037-411015	ZOOKEEPER	35,116
026-037-411016	ZOOKEEPER	35,116
026-037-411017	ZOOKEEPER	35,116
026-037-411018	ZOOKEEPER	35,116
026-037-411019	ZOOKEEPER	35,116
026-037-411020	ZOOKEEPER	35,116
026-037-411021	ZOOKEEPER	35,116
026-037-411022	ZOOKEEPER	35,116
026-037-411023	ZOOKEEPER	35,116
026-037-411024	ZOOKEEPER	35,116
026-037-411025	ZOOKEEPER	35,116
026-037-411026	GENERAL CURATOR	59,423
026-037-411027	CURATOR IV	45,149
026-037-411028	ZOOKEEPER	35,116

ACCOUNT #	NAME	BUDG 2009
026-037-411029	MAINTENANCE I	36,040
026-037-411031	VETERINARIAN	55,500
026-037-411033	VETERINARIAN TECH	34,320
026-037-411034	ADMINISTRATIVE ASSISTANT	25,599
026-037-411035	HORTICULTURIST	45,149
026-037-411036	MARKETING DIRECTOR	45,149
026-037-411037	VISITOR SERVICES MANAGER	45,149
026-037-411038	GROUNDSKEEPER (OH)	35,490
026-037-411039	GROUNDSKEEPER (LH)	36,837
026-037-411305	HOLIDAY PAY	26,000
026-037-411777	OVERTIME	20,000
	*TOTAL SALARY & WAGES REGULAR	1,490,276
026-037-412000	SALARY & WAGES TEMP	250,000
026-037-414010	SOCIAL SECURITY	133,131
026-037-4140200	PERF	149,028
026-037-4140300	UNEMPLOYMENT	1,594
026-037-4140400	HEALTH INSURANCE	507,899
026-037-4140500	LIFE INSURANCE	5,439
026-037-4140800	TEAMSTER SCHOLARSHIP FUND	2,496
	*TOTAL	2,539,863
026-037-4210500	OFFICE SUPPLIES	8,000
026-037-4220100	FUEL & ICE	1,000
026-037-4220200	GARAGE & MOTOR	10,000
026-037-4220300	INSTITUTIONAL & MEDICAL	42,500
026-037-4230101	BUILDING MATERIALS	2,000
026-037-4230102	STREET MATERIALS	1,400
026-037-4230200	REPAIR PARTS	30,000
026-037-4230300	SMALL EQUIPMENT	1,000
026-037-4290000	OTHER SUPPLIES	140,000
026-037-4290300	FOOD	145,000
026-037-4290500	FLOWERS, PLANTS, & SEEDS	5,000
	*TOTAL	385,900
026-037-4310500	OTHER CONTRACTUAL SERVICES	164,690
026-037-4320200	POSTAGE	9,800
026-037-4320400	TELEPHONE	3,000
026-037-4330100	PRINTING & ADVERTISING	82,700
026-037-4340100	WORKERS COMP	34,489
026-037-4340500	INSURANCE	51,682
026-037-4350100	ELECTRIC	270,000
026-037-4350200	GAS	250,000
026-037-4350400	WATER	186,000
026-037-4360100	REPAIRS	7,000
026-037-4360200	VEHICLE REPAIRS	8,000
026-037-4390300	SUBSCRIPTIONS & DUES	11,000
026-037-4390903	LICENSE	600
	*TOTAL	1,078,961
026-037-4590100	SALES TAX	14,000
	*TOTAL	14,000
	**TOTAL DEPT 037 MESKER PARK ZOO	4,018,724
FUND 026 PARKS & RECREATION		
DEPT 039 SWONDER ICE RINK		
026-039-411001	MANAGER III	51,075
026-039-411002	ASSISTANT MANAGER	32,660
026-039-411003	LABORER	36,042
026-039-411004	LABORER	36,042
026-039-411005	LABORER	36,042
026-039-411006	HVAC MECHANIC	41,661
026-039-411777	OVERTIME	15,000
	*TOTAL SALARY & WAGES REGULAR	248,522
026-039-412000	SALARY & WAGES TEMP	209,000
026-039-414010	SOCIAL SECURITY	35,000

ACCOUNT #	NAME	BUDG 2009
026-039-4140200	PERF	24,852
026-039-4140300	UNEMPLOYMENT	258
026-039-4140400	HEALTH INSURANCE	82,362
026-039-4140500	LIFE INSURANCE	882
026-039-4140800	TEAMSTER SCHOLARSHIP FUND	416
	*TOTAL	601,292
026-039-4210500	OFFICE SUPPLIES	1,200
026-039-4220200	GARAGE & MOTOR	200
026-039-4220300	INSTITUTIONAL & MEDICAL	500
026-039-4230200	REPAIR PARTS	3,500
026-039-4230300	SMALL EQUIPMENT	1,000
026-039-4290000	OTHER SUPPLIES	17,000
026-039-4290100	UNIFORMS/ACCESSORIES	500
	*TOTAL	23,900
026-039-4310500	OTHER CONTRACTUAL SERVICES	61,000
026-039-4320200	POSTAGE	350
026-039-4320301	TRAVEL	500
026-039-4320400	TELEPHONE	2,500
026-039-4330100	PRINTING & ADVERTISING	4,000
026-039-4340100	WORKERS COMP	9,366
026-039-4340500	INSURANCE	26,249
026-039-4350100	ELECTRIC	203,000
026-039-4350200	GAS	50,000
026-039-4350400	WATER	8,000
026-039-4360100	REPAIRS	4,000
026-039-4390901	INSTRUCTION	400
026-039-4390903	LICENSE	2,600
	*TOTAL	371,965
026-039-4590100	SALES TAX	8,000
	*TOTAL	8,000
	**TOTAL DEPT 039 SWONDER ICE RINK	1,005,157
FUND 026 PARKS & RECREATION		
DEPT 940 OTHER POOLS		
026-940-412000	SALARY & WAGES TEMP	116,051
026-940-414010	SOCIAL SECURITY	8,878
	*TOTAL	124,929
026-940-4230200	REPAIR PARTS	5,000
026-940-4230300	SMALL EQUIPMENT	1,250
026-940-4230400	OTHER MATERIALS	250
026-940-4290000	OTHER SUPPLIES	10,375
026-940-4290100	UNIFORMS/ACCESSORIES	3,000
026-940-4290501	CHEMICALS	37,214
	*TOTAL	57,089
026-940-4310500	OTHER CONTRACTUAL SERVICES	20,850
026-940-4320400	TELEPHONE	2,750
026-940-4340100	WORKERS COMP	2,391
026-940-4340500	INSURANCE	2,912
026-940-4350400	WATER	13,300
026-940-4360100	REPAIRS	2,910
	*TOTAL	45,113
026-940-4590100	SALES TAX	15
	*TOTAL	15
	**TOTAL DEPT 940 OTHER POOLS	227,146

ACCOUNT #	NAME	BUDG 2009
FUND 026 PARKS & RECREATION		
DEPT 941 SHELTERS		
026-941-4590100	SALES TAX	1,100
	*TOTAL	1,100
	**TOTAL DEPT 941 SHELTERS	1,100
FUND 026 PARKS & RECREATION		
DEPT 942 NATURE CENTER		
026-942-411001	MANAGER II	13,406
026-942-411003	NATURALIST	7,820
	*TOTAL SALARY & WAGES REGULAR	21,226
026-942-414010	SOCIAL SECURITY	1,624
026-942-4140200	PERF	2,123
	*TOTAL	24,973
026-942-4310500	OTHER CONTRACTUAL SERVICES	170,000
026-942-4340500	INSURANCE	20,781
	*TOTAL	190,781
	**TOTAL DEPT 942 NATURE CENTER	215,754
FUND 026 PARKS & RECREATION		
DEPT 952 YOUTH PROGRAMS		
026-952-412000	SALARY & WAGES TEMP	127,400
026-952-414010	SOCIAL SECURITY	9,746
	*TOTAL	137,146
026-952-4290000	OTHER SUPPLIES	4,000
	*TOTAL	4,000
026-952-4310500	CONTRACTUAL SERVICES	10,800
026-952-4320301	TRAVEL	750
026-952-4340100	WORKERS COMP	2,625
026-952-4340500	INSURANCE	422
	*TOTAL	14,597
	**TOTAL DEPT 952 YOUTH PROGRAMS	155,743
FUND 026 PARKS & RECREATION		
DEPT 956 HARTKE POOL		
026-956-412000	SALARY & WAGES TEMP	113,902
026-956-414010	SOCIAL SECURITY	8,714
	*TOTAL	122,616
026-956-4210500	OFFICE SUPPLIES	50
026-956-4230200	REPAIR PARTS	600
026-956-4230300	SMALL EQUIPMENT	50
026-956-4290000	OTHER SUPPLIES	3,750
026-956-4290100	UNIFORMS/ACCESSORIES	1,200
026-956-4290501	CHEMICALS	15,000
	*TOTAL	20,650
026-956-4310500	OTHER CONTRACTUAL SERVICES	5,050
026-956-4320400	TELEPHONE	820
026-956-4330100	PRINTING & ADVERTISING	450
026-956-4340100	WORKERS COMP	2,267

ACCOUNT #	NAME	BUDG 2009
026-956-4340500	INSURANCE	17,188
026-956-4350100	ELECTRIC	24,744
026-956-4350200	GAS	3,510
026-956-4350400	WATER	8,000
026-956-4360100	REPAIRS	500
	*TOTAL	62,529
026-956-4590100	SALES TAX	120
	*TOTAL	120
	**TOTAL DEPT 956 HARTKE POOL	205,915
	***TOTAL FUND 026 PARKS & RECREATION	9,861,861
FUND 027 PARK BOND & INTEREST RETIREMEN		
DEPT 035 PARK ADMINISTRATION		
027-035-4380100	PK BOND & INT RETIRE	1,103,013
027-035-4380300	BANK SERVICE CHARGES	600
	*TOTAL	1,103,613
	***TOTAL FUND 027 PARK BOND & INTEREST RETIREMEN	1,103,613
FUND 038 POLICE PENSION		
DEPT 098 POLICE PENSION		
038-098-411001	SECRETARY	11,705
	*TOTAL SALARY & WAGES REGULAR	11,705
038-098-414010	SOCIAL SECURITY	896
038-098-439206	00813 CONVERTED RETIRED	970,778
038-098-439261	00811 PRE-MAY '77 RETIRED	477,735
038-098-439262	00812 POST-MAY '77 RETIRED	4,184,136
038-098-439207	00818 D.R.O.P.	33,212
038-098-439208	00820 PRE-MAY '77 SPOUSE	546,984
038-098-439281	00821 POST-MAY '77 SPOUSE	848,547
038-098-439282	00822 CONVERTED SPOUSE	43,356
038-098-439209	00825 DEATH BENEFITS	84,000
038-098-439210	00824 CHILD	21,849
	*TOTAL	7,223,198
038-098-4210500	OFFICE SUPPLIES	250
038-098-4230300	SMALL EQUIPMENT	500
	*TOTAL	750
038-098-4310500	CONTRACTUAL SERVICES	1,000
038-098-4320200	POSTAGE	2,750
038-098-4320301	TRANSPORTATION	200
038-098-4320400	TELEPHONE	400
038-098-4370300	RENT	7,713
038-098-4390300	SUBSCRIPTIONS & DUES	100
038-098-4390400	OFFICIAL BONDS	423
	*TOTAL	12,586
	***TOTAL FUND 038 POLICE PENSION	7,236,534
FUND 041 REDEVELOPMENT BOND RETIREMENT		
DEPT 030 REDEVELOPMENT		
041-030-4380100	DEBT PAYMENT	1,321,710
041-030-4380300	BANK SERVICE CHARGES	3,000

ACCOUNT #	NAME	BUDG 2009
	*TOTAL	1,324,710
	***TOTAL FUND 041 REDEVELOPMENT BOND RETIREMENT	1,324,710
	****TOTAL C1 PROPERTY TAX FUNDS	100,279,554
FUND 002 PRINTING & SUPPLIES		
DEPT 903 PRINTING/SUPPLY		
002-903-4210500	OFFICE SUPPLIES	135,000
002-903-4290000	OTHER SUPPLIES	3,200
	*TOTAL	138,200
002-903-4310500	OTHER CONTRACTUAL SERVICES	5,300
002-903-4320200	POSTAGE	93,730
002-903-4320400	TELEPHONE	91
002-903-4330100	PRINTING & ADVERTISING	300
002-903-4340500	INSURANCE	1,119
002-903-4370300	RENT	6,353
	*TOTAL	106,893
	***TOTAL FUND 002 PRINTING & SUPPLIES	245,093
FUND 003 LAW ENFORCEMENT EDUCATION		
DEPT 016 POLICE		
003-016-4290000	OTHER SUPPLIES	6,917
	*TOTAL	6,917
003-016-4310500	OTHER CONTRACTUAL SERVICES	14,000
003-016-4390901	INSTRUCTION	100,000
	*TOTAL	114,000
	***TOTAL FUND 003 LAW ENFORCEMENT EDUCATION	120,917
FUND 008 LOCAL INCOME TAX		
DEPT 004 CITY COUNCIL		
008-004-4310500	CONTRACTUAL SERVICES	15,000
	*TOTAL	15,000
	**TOTAL DEPT 004 CITY COUNCIL	15,000
FUND 008 LOCAL INCOME TAX		
DEPT 006 FINANCE		
008-006-4310500	OTHER CONTRACTUAL SERVICES	185,000
008-006-431050002	COMPUTER CONTRACTUAL	1,675,431
	*TOTAL	1,860,431
008-006-452000001	TRANSFER TO GENERAL FUND	10,000,000
	*TOTAL	10,000,000
	**TOTAL DEPT 006 FINANCE	11,860,431
FUND 008 LOCAL INCOME TAX		

ACCOUNT #	NAME	BUDG 2009
DEPT 010 STREET LIGHTS		
008-010-4350900	STREET LIGHTS	2,124,326
	*TOTAL	2,124,326
	**TOTAL DEPT 010 STREET LIGHTS	2,124,326
FUND 008 LOCAL INCOME TAX		
DEPT 018 FIRE		
008-018-4390901	INSTRUCTION/TRAINING	75,000
	*TOTAL	75,000
	**TOTAL DEPT 018 FIRE	75,000
FUND 008 LOCAL INCOME TAX		
DEPT 045 MOTOR VEHICLE HIGHWAY		
008-045-4360300	STREET REPAIR	1,800,000
	*TOTAL	1,800,000
	**TOTAL DEPT 045 MOTOR VEHICLE HIGHWAY	1,800,000
FUND 008 LOCAL INCOME TAX		
DEPT 046 TRAFFIC ENGINEER		
008-046-431050001	TRAFFIC PAINT CONTRACTUAL	5,000
	*TOTAL	5,000
	**TOTAL DEPT 046 TRAFFIC ENGINEER	5,000
FUND 008 LOCAL INCOME TAX		
DEPT 132 CODE ENFORCEMENT		
008-132-4310500	CODE ENFORCEMENT RAZING	30,000
	*TOTAL	30,000
	**TOTAL DEPT 132 CODE ENFORCEMENT	30,000
FUND 008 LOCAL INCOME TAX		
DEPT 997 ECONOMIC DEVELOPMENT		
008-997-439050005	UNOE	48,000
	*TOTAL	48,000
	**TOTAL DEPT 997 ECONOMIC DEVELOPMENT	48,000
FUND 008 LOCAL INCOME TAX		
DEPT 998 CULTURE & RECREATION		
008-998-439050001	YOUTH RESOURCES	35,000
008-998-439050002	ARTS COUNCIL OF SW INDIANA	15,500
008-998-439050003	PHILHARMONIC GRANT	20,000
008-998-439050004	SWIRCA GRANT	50,000
008-998-439050005	EVANSVILLE DANCE THEATRE	2,500
008-998-439050006	MUSEUM GRANT	51,000
008-998-439050007	PUBLIC TV PROGRAMS	10,000
008-998-439050008	SYMPHONIC BAND	15,000
008-998-439050009	YOUTH SPORTS	50,000

ACCOUNT #	NAME	BUDG 2009
008-998-439050013	YOUTH LEADERSHIP GRANTS	10,000
008-998-439050014	AFRICAN AMERICAN MUSEUM	51,000
008-998-439050015	WEST SIDE PROF BUS ASSOC	5,000
008-998-439050021	TALES & SCALES	5,000
008-998-439050022	AURORA/COALITION FOR THE HOMEL	10,000
	*TOTAL	330,000
	**TOTAL DEPT 998 CULTURE & RECREATION	330,000
	***TOTAL FUND 008 LOCAL INCOME TAX	16,287,757
FUND 009 CUMULATIVE CAPITAL IMPROVEMENT		
DEPT 006 FINANCE		
009-006-4520000	TRANSFER TO GENERAL FUND	389,062
	*TOTAL	389,062
	***TOTAL FUND 009 CUMULATIVE CAPITAL IMPROVEMENT	389,062
FUND 010 RIVERBOAT		
DEPT 001 MAYOR		
010-001-4230300	SMALL EQUIPMENT	2,000
	*TOTAL	2,000
	**TOTAL DEPT 001 MAYOR	2,000
FUND 010 RIVERBOAT		
DEPT 002 HUMAN RELATIONS		
010-002-4230300	SMALL EQUIPMENT	2,234
	*TOTAL	2,234
	**TOTAL DEPT 002 HUMAN RELATIONS	2,234
FUND 010 RIVERBOAT		
DEPT 003 PURCHASING		
010-003-4440500	EQUIPMENT	7,000
	*TOTAL	7,000
	**TOTAL DEPT 003 PURCHASING	7,000
FUND 010 RIVERBOAT		
DEPT 005 CITY CLERK		
010-005-4440300	OFFICE EQUIPMENT	3,000
	*TOTAL	3,000
	**TOTAL DEPT 005 CITY CLERK	3,000
FUND 010 RIVERBOAT		
DEPT 006 FINANCE		

ACCOUNT #	NAME	BUDG 2009
010-006-4440300	COMPUTER EQUIPMENT	350,200
	*TOTAL	350,200
	**TOTAL DEPT 006 FINANCE	350,200
FUND 010 RIVERBOAT		
DEPT 008 PUBLIC WORKS		
010-008-4230300	SMALL EQUIPMENT	1,000
	*TOTAL	1,000
	**TOTAL DEPT 008 PUBLIC WORKS	1,000
FUND 010 RIVERBOAT		
DEPT 012 ROBERTS STADIUM		
010-012-4430500	IMPROVEMENTS	40,000
	*TOTAL	40,000
	**TOTAL DEPT 012 ROBERTS STADIUM	40,000
FUND 010 RIVERBOAT		
DEPT 015 BUILDING INSPECTION		
010-015-4230300	INSPECTION SMALL EQUIPMENT	5,000
	*TOTAL	5,000
010-015-4310500	CONTRACTUAL SERVICES	5,000
	*TOTAL	5,000
	**TOTAL DEPT 015 BUILDING INSPECTION	10,000
FUND 010 RIVERBOAT		
DEPT 016 POLICE		
010-016-4230300	SMALL EQUIPMENT	83,200
	*TOTAL	83,200
010-016-4420000	BUILDINGS	15,000
010-016-4440201	POLICE CARS	100,000
	*TOTAL	115,000
	**TOTAL DEPT 016 POLICE	198,200
FUND 010 RIVERBOAT		
DEPT 018 FIRE		
010-018-4230300	SMALL EQUIPMENT	94,340
	*TOTAL	94,340
010-018-4310500	OTHER CONTRACTUAL SERVICES	81,500
	*TOTAL	81,500
010-018-4440200	FIRE VEHICLES	99,160
	*TOTAL	99,160
	**TOTAL DEPT 018 FIRE	275,000

ACCOUNT #	NAME	BUDG 2009
FUND 010 RIVERBOAT		
DEPT 021 ANIMAL CONTROL		
010-021-4230300	SMALL TOOLS & MINOR EQUIPMENT	2,000
	*TOTAL	2,000
	**TOTAL DEPT 021 ANIMAL CONTROL	2,000
FUND 010 RIVERBOAT		
DEPT 022 EMERGENCY MANAGEMENT AGENCY		
010-022-4440500	EQUIPMENT	10,000
	*TOTAL	10,000
	**TOTAL DEPT 022 EMERGENCY MANAGEMENT AGENCY	10,000
FUND 010 RIVERBOAT		
DEPT 025 METS		
010-025-4230300	SMALL TOOLS & MINOR EQUIPMENT	35,000
	*TOTAL	35,000
010-025-4310500	CONTRACTUAL SERVICES	15,290
	*TOTAL	15,290
010-025-444020001	BUSES	1,530,000
	*TOTAL	1,530,000
	**TOTAL DEPT 025 METS	1,580,290
FUND 010 RIVERBOAT		
DEPT 028 PERSONNEL/PAYROLL		
010-028-4440300	OFFICE EQUIPMENT	7,500
	*TOTAL	7,500
	**TOTAL DEPT 028 PERSONNEL/PAYROLL	7,500
FUND 010 RIVERBOAT		
DEPT 035 PARK ADMINISTRATION		
010-035-4420000	BUILDINGS	750,000
010-035-4430500	PARK CONVERSIONS/IMPROVEMENTS	364,250
010-035-4440200	VEHICLES	65,000
010-035-4440500	OTHER EQUIPMENT	42,000
	*TOTAL	1,221,250
	**TOTAL DEPT 035 PARK ADMINISTRATION	1,221,250
FUND 010 RIVERBOAT		
DEPT 037 MESKER PARK ZOO		
010-037-423030001	SMALL EQUIPMENT	5,000
	*TOTAL	5,000
010-037-442000001	ZOO BLDG IMPROVEMENTS	125,000

ACCOUNT #	NAME	BUDG 2009
010-037-4440500	OTHER IMPROVEMENTS	55,000
	*TOTAL	180,000
	**TOTAL DEPT 037 MESKER PARK ZOO	185,000
FUND 010 RIVERBOAT		
DEPT 045 MOTOR VEHICLE HIGHWAY		
010-045-4420000	INFRASTUCTURE	1,236,980
010-045-4450500	MACHINERY & EQUIPMENT	124,000
	*TOTAL	1,360,980
	**TOTAL DEPT 045 MOTOR VEHICLE HIGHWAY	1,360,980
FUND 010 RIVERBOAT		
DEPT 046 TRAFFIC ENGINEER		
010-046-4230300	SMALL TOOLS & MINOR EQUIPMENT	12,000
	*TOTAL	12,000
	**TOTAL DEPT 046 TRAFFIC ENGINEER	12,000
FUND 010 RIVERBOAT		
DEPT 052 URBAN TREE PROGRAM		
010-052-4230300	SMALL TOOLS & MINOR EQUIPMENT	4,400
	*TOTAL	4,400
	**TOTAL DEPT 052 URBAN TREE PROGRAM	4,400
FUND 010 RIVERBOAT		
DEPT 066 LOCUST HILL CEMETERY		
010-066-4440200	MOTOR EQUIPMENT	2,000
	*TOTAL	2,000
	**TOTAL DEPT 066 LOCUST HILL CEMETERY	2,000
FUND 010 RIVERBOAT		
DEPT 089 OAKHILL CEMETERY		
010-089-423030001	SMALL EQUIPMENT	500
	*TOTAL	500
010-089-4310500	OTHER CONTRACTUAL SERVICES	3,000
	*TOTAL	3,000
010-089-4440500	OTHER IMPROVEMENTS	3,000
	*TOTAL	3,000
	**TOTAL DEPT 089 OAKHILL CEMETERY	6,500

ACCOUNT #	NAME	BUDG 2009
FUND 010 RIVERBOAT		
DEPT 590 RIVERBOAT		
010-590-4380100	REDEVELOPMENT AUTH DEBT SVC TR	1,304,913
010-590-438010001	PARK DISTRICT DEBT SERVICE	661,860
	*TOTAL	1,966,773
010-590-452000006	TRANS FUND 008-PAVING	1,800,000
	*TOTAL	1,800,000
	**TOTAL DEPT 590 RIVERBOAT	3,766,773
FUND 010 RIVERBOAT		
DEPT 935 SPORTS/ADMINISTRATION		
010-935-4440500	OTHER EQUIPMENT	10,000
010-935-4490000	OTHER IMPROVEMENTS	15,000
	*TOTAL	25,000
	**TOTAL DEPT 935 SPORTS/ADMINISTRATION	25,000
FUND 010 RIVERBOAT		
DEPT 945 GOLF ADMINISTRATION		
010-945-4420000	IMPROVEMENTS	10,000
010-945-4430500	BUILDING IMPROVEMENTS	29,000
010-945-4440500	OTHER EQUIPMENT	80,000
	*TOTAL	119,000
	**TOTAL DEPT 945 GOLF ADMINISTRATION	119,000
	***TOTAL FUND 010 RIVERBOAT	9,191,327
FUND 018 HIGHWAY		
DEPT 045 MOTOR VEHICLE HIGHWAY		
018-045-411001	EXECUTIVE DIRECTOR II	79,849
018-045-411002	EXECUTIVE ASSISTANT	58,659
018-045-411003	SUPERINTENDENT III	50,190
018-045-411004	SUPERVISOR II	44,293
018-045-411005	SUPERVISOR II	44,293
018-045-411006	SUPERVISOR II	44,293
018-045-411007	ACCOUNT CLERK III	27,509
018-045-411009	HEAVY EQUIP OPER	37,088
018-045-411010	HEAVY EQUIP OPER	37,088
018-045-411011	HEAVY EQUIP OPER	37,088
018-045-411012	VAC FLUSHER OPERATOR	37,088
018-045-411013	VAC FLUSHER OPERATOR	37,088
018-045-411014	TRUCK DRIVER	36,040
018-045-411015	LABORER	35,116
018-045-411016	TRUCK DRIVER	36,040
018-045-411017	TRUCK DRIVER	36,040
018-045-411018	TRUCK DRIVER	36,040
018-045-411019	TRUCK DRIVER	36,040
018-045-411020	TRUCK DRIVER	36,040
018-045-411021	TRUCK DRIVER	36,040
018-045-411022	TOOL CRIB & PARTS	37,088
018-045-411023	LABORER	35,116
018-045-411024	LABORER	35,116
018-045-411025	LABORER	35,490
018-045-411026	LABORER	35,116
018-045-411027	LABORER	35,294
018-045-411028	LABORER	35,116
018-045-411029	LABORER	35,116
018-045-411030	LABORER	35,116
018-045-411031	LEAD PERSON	38,859
018-045-411032	LABORER	35,116

ACCOUNT #	NAME	BUDG 2009
018-045-411033	TRUCK DRIVER	36,040
018-045-411034	LUBE & PARTS PERSON	35,740
018-045-411035	TRUCK DRIVER	36,040
018-045-411036	LABORER	35,365
018-045-411037	JANITOR	35,116
018-045-411038	TREE CUTTER	37,088
018-045-411039	MECHANIC	38,435
018-045-411040	MECHANIC	38,435
018-045-411041	INSPECTOR I	27,446
018-045-411042	INSPECTOR I	27,446
018-045-411043	ACCOUNT CLERK II	24,538
018-045-411306	SALARY EXCESS	30,341
018-045-411777	OVERTIME	58,272
	*TOTAL SALARY & WAGES REGULAR	1,674,767
018-045-412000	SALARY & WAGES TEMP	27,000
018-045-414010	SOCIAL SECURITY	130,186
018-045-4140200	PERF	167,477
018-045-4140300	UNEMPLOYMENT	1,809
018-045-4140400	HEALTH INSURANCE	576,534
018-045-4140500	LIFE INSURANCE	6,174
018-045-414060	TOOL ALLOWANCE	1,440
018-045-4140800	TEAMSTER SCHOLARSHIP FUND	3,328
	*TOTAL	2,588,714
018-045-4210500	OFFICE SUPPLIES	1,600
018-045-4220100	FUEL & ICE	700
018-045-4220201	FUEL & ICE	94,046
018-045-4220202	OILS & FLUIDS	4,725
018-045-4220301	CHEMICALS	4,000
018-045-4230101	BUILDING MATERIALS	6,330
018-045-423010201	POT HOLE PATCH MAT	7,557
018-045-423010202	HOT MIX ASPHALT	15,695
018-045-423010203	GUARD RAILS	3,800
018-045-423010204	PIPE	10,828
018-045-423010205	INLETS	5,000
018-045-423010206	CONCRETE	32,316
018-045-423010207	ROCK SAND & GRAVEL	46,637
018-045-423010208	SALT & CALCIUM CHLORIDE	102,940
018-045-4230200	REPAIR PARTS	40,000
018-045-423020002	TIRES & TUBES	7,000
018-045-4230300	SMALL EQUIPMENT	15,500
018-045-4290000	OTHER SUPPLIES	13,000
018-045-4290100	SAFETY WEAR	3,000
	*TOTAL	414,674
018-045-4310500	OTHER CONTRACTUAL SERVICES	50,873
018-045-431050002	SEWER CLEAN & REHAB	1,000
018-045-4320200	POSTAGE	5
018-045-4320301	TRAVEL	200
018-045-4320400	TELEPHONE	5,964
018-045-4330100	PRINTING & ADVERTISING	1,100
018-045-4340100	WORKERS COMP	62,456
018-045-4340500	INSURANCE	104,370
018-045-4350100	ELECTRIC	34,060
018-045-4350200	GAS	35,510
018-045-4350400	WATER	8,551
018-045-435090001	TRAFFIC LIGHTS	144,000
018-045-4360100	REPAIRS	37,000
018-045-4370300	RENT	12,585
018-045-4370500	BOEKE RD SEWER LEASE	780
018-045-4390300	SUBSCRIPTIONS & DUES	135
018-045-4390500	EUTS LOCAL MATCH	48,570
018-045-4390901	INSTRUCTION	2,000
018-045-4390903	LICENSE	350
	*TOTAL	549,509
	**TOTAL DEPT 045 MOTOR VEHICLE HIGHWAY	3,552,897

ACCOUNT #	NAME	BUDG 2009
FUND 018 HIGHWAY		
DEPT 046 TRAFFIC ENGINEER		
018-046-411002	SUPERVISOR II	44,293
018-046-411003	ELECTRONIC TECH	41,355
018-046-411006	CHIEF ELECTRICIAN	41,355
018-046-411007	ELECTRICIAN	39,682
018-046-411008	ELECTRICIAN	39,682
018-046-411010	LEAD PERSON	37,088
018-046-411011	TRAFFIC MAINTENANCE	36,040
018-046-411012	TRAFFIC MAINTENANCE	36,040
018-046-411013	TRAFFIC MAINTENANCE	36,040
018-046-411014	TRAFFIC MAINTENANCE	37,088
018-046-411015	TRAFFIC MAINTENANCE	36,040
018-046-411016	SYSTEM TECH	39,682
018-046-411777	OVERTIME	25,886
	*TOTAL SALARY & WAGES REGULAR	490,271
018-046-412000	SALARY & WAGES TEMP	15,500
018-046-414010	SOCIAL SECURITY	38,691
018-046-4140200	PERF	49,027
018-046-4140300	UNEMPLOYMENT	517
018-046-4140400	HEALTH INSURANCE	164,724
018-046-4140500	LIFE INSURANCE	1,764
018-046-414060	TOOL ALLOWANCE	2,160
018-046-4140800	TEAMSTER SCHOLARSHIP FUND	1,144
	*TOTAL	763,798
018-046-4210500	OFFICE SUPPLIES	600
018-046-4220103	PROPANE FUEL	1,000
018-046-4220200	GARAGE & MOTOR	20,517
018-046-4230200	REPAIR PARTS	2,005
018-046-423020002	TIRES & TUBES	2,211
018-046-4230300	SMALL EQUIPMENT	3,200
018-046-423040001	SIGN MATERIALS	101,000
018-046-423040002	PAINT MATERIALS	75,000
018-046-423040003	SIGNAL MATERIALS	33,000
018-046-4290000	OTHER SUPPLIES	2,100
018-046-4290100	SAFETY WEAR	1,700
	*TOTAL	242,333
018-046-4310500	OTHER CONTRACTUAL SERVICES	9,070
018-046-431050001	CONSULTANT FEES	113,006
018-046-431050002	SIGNAL MAINTENANCE	74,000
018-046-431050003	POLE ATTACHMTS	6,724
018-046-4320200	POSTAGE	38
018-046-4320301	TRANSPORTATION	100
018-046-4320400	TELEPHONE	1,095
018-046-4320401	COMPUTER LINES	85,230
018-046-4330100	PRINTING & ADVERTISING	400
018-046-4340100	WORKERS COMP	8,732
018-046-4340500	INSURANCE	24,127
018-046-4350100	ELECTRIC	3,406
018-046-4350200	GAS	3,300
018-046-4350400	WATER	454
018-046-4360100	REPAIRS	5,300
018-046-4360200	VEHICLE REPAIRS	3,057
018-046-4370300	RENT	19,886
018-046-4390300	SUBSCRIPTIONS & DUES	250
018-046-4390901	INSTRUCTION	100
	*TOTAL	358,275
	**TOTAL DEPT 046 TRAFFIC ENGINEER	1,364,406
FUND 018 HIGHWAY		
DEPT 047 TRAFFIC POLICE		
018-047-411999	TRAFFIC POLICE SALARIES REGULA	357,125

ACCOUNT #	NAME	BUDG 2009
	*TOTAL SALARY & WAGES REGULAR	357,125
	*TOTAL	357,125
	**TOTAL DEPT 047 TRAFFIC POLICE	357,125
FUND 018 HIGHWAY		
DEPT 052 URBAN TREE PROGRAM		
018-052-411001	SUPERINTENDENT III/ARBORIST	48,348
	*TOTAL SALARY & WAGES REGULAR	48,348
018-052-412000	SALARY & WAGES TEMP	18,439
018-052-414010	SOCIAL SECURITY	5,109
018-052-4140200	PERF	4,835
018-052-4140300	UNEMPLOYMENT	43
018-052-4140400	HEALTH INSURANCE	13,727
018-052-4140500	LIFE INSURANCE	147
	*TOTAL	90,648
018-052-4210500	OFFICE SUPPLIES	260
018-052-4220100	FUEL & ICE	17,132
018-052-4220200	GARAGE & MOTOR	1,300
018-052-4220305	CHEMICALS	140
018-052-4230200	REPAIR PARTS	3,100
018-052-4230300	SMALL TOOLS & SMALL EQUIPMENT	1,500
018-052-4230400	OTHER MATERIALS	500
018-052-4290000	OTHER SUPPLIES	1,600
018-052-4290100	UNIFORMS/ACCESSORIES	728
	*TOTAL	26,260
018-052-4310500	OTHER CONTRACTUAL SERVICES	6,325
018-052-431050002	CHIPPER FEES	8,000
018-052-4320200	POSTAGE	740
018-052-4320301	TRAVEL	100
018-052-4320400	TELEPHONE	2,730
018-052-4330100	PRINTING AND ADVERTISING	364
018-052-4340100	WORKERS COMP	1,158
018-052-4340500	INSURANCE	13,753
018-052-4350100	ELECTRIC	2,706
018-052-4350200	GAS	2,014
018-052-4350400	WATER	264
018-052-4360100	REPAIRS	7,200
018-052-4370500	UNIFORM RENTAL	1,042
018-052-4390300	SUBSCRIPTIONS & DUES	280
018-052-4390901	EDUCATION	500
	*TOTAL	47,176
	**TOTAL DEPT 052 URBAN TREE PROGRAM	164,084
	***TOTAL FUND 018 HIGHWAY	5,438,513
FUND 028 GOLF COURSE NON-REVERTING		
DEPT 945 GOLF ADMINISTRATION		
028-945-4210500	OFFICE SUPPLIES	1,000
	*TOTAL	1,000
028-945-4320301	TRAVEL	800
028-945-4330100	PRINTING & ADVERTISING	6,000
028-945-4390300	SUBSCRIPTIONS & DUES	700
028-945-4390500	TRANSFER TO PARK GENERAL	35,000
028-945-4390901	EDUCATION	300
	*TOTAL	42,800

ACCOUNT #	NAME	BUDG 2009
	**TOTAL DEPT 945 GOLF ADMINISTRATION	43,800
FUND 028 GOLF COURSE NON-REVERTING		
DEPT 946 FENDRICH GOLF COURSE		
028-946-411001	SUPERINTENDENT III	48,886
028-946-411003	OPERATOR II	37,088
028-946-411004	OPERATOR II	37,088
028-946-411306	SALARY EXCESS	1,426
028-946-411777	OVERTIME	13,390
	*TOTAL SALARY & WAGES REGULAR	137,878
028-946-412000	SALARY & WAGES TEMP	38,000
028-946-414010	SOCIAL SECURITY	13,454
028-946-4140200	PERF	13,788
028-946-4140300	UNEMPLOYMENT	129
028-946-4140400	HEALTH INSURANCE	41,181
028-946-4140500	LIFE INSURANCE	441
028-946-4140800	TEAMSTER SCHOLARSHIP FUND	208
	*TOTAL	245,079
028-946-4220200	GARAGE & MOTOR	9,700
028-946-4220305	CHEMICALS	50,000
028-946-4230102	STREET, ALLEY, & SEWER MATERIA	1,500
028-946-4230200	REPAIR PARTS	23,000
028-946-4230300	SMALL EQUIPMENT	1,000
028-946-4230400	FLOWER, PLANT, SEED	2,000
028-946-4290000	OTHER SUPPLIES	11,500
	*TOTAL	98,700
028-946-4310500	OTHER CONTRACTUAL SERVICES	59,000
028-946-4320400	TELEPHONE	1,459
028-946-4340100	WORKERS COMP	3,564
028-946-4340500	INSURANCE	24,948
028-946-4350100	ELECTRIC	25,000
028-946-4350200	GAS	5,381
028-946-4350400	WATER	15,000
028-946-4360100	REPAIRS	9,380
028-946-4390300	SUBSCRIPTIONS & DUES	300
028-946-4390901	INSTRUCTION	200
	*TOTAL	144,232
	**TOTAL DEPT 946 FENDRICH GOLF COURSE	488,011
FUND 028 GOLF COURSE NON-REVERTING		
DEPT 947 HELFRICH GOLF COURSE		
028-947-411001	SUPERINTENDENT III	47,926
028-947-411003	OPERATOR II	37,088
028-947-411004	OPERATOR II	37,088
028-947-411306	SALARY EXCESS	1,426
028-947-411777	OVERTIME	20,155
	*TOTAL SALARY & WAGES REGULAR	143,683
028-947-412000	SALARY & WAGES TEMP	45,000
028-947-414010	SOCIAL SECURITY	14,434
028-947-4140200	PERF	14,368
028-947-4140300	UNEMPLOYMENT	129
028-947-4140400	HEALTH INSURANCE	41,181
028-947-4140500	LIFE INSURANCE	441
028-947-4140800	TEAMSTER SCHOLARSHIP FUND	208
	*TOTAL	259,444
028-947-4220200	GARAGE & MOTOR	13,000
028-947-4220305	CHEMICALS	37,000
028-947-4230102	STREET, ALLEY, & SEWER MATERIA	1,500

ACCOUNT #	NAME	BUDG 2009
028-947-4230200	REPAIR PARTS	18,000
028-947-4230300	SMALL EQUIPMENT	1,000
028-947-4290000	OTHER SUPPLIES	10,000
028-947-4290500	FLOWERS, PLANTS, & SEEDS	2,500
	*TOTAL	83,000
028-947-4310500	OTHER CONTRACTUAL SERVICES	83,103
028-947-4320400	TELEPHONE	2,089
028-947-4340100	WORKERS COMP	3,828
028-947-4340500	INSURANCE	28,054
028-947-4350100	ELECTRIC	17,000
028-947-4350200	GAS	6,700
028-947-4350400	WATER	14,210
028-947-4360100	REPAIRS	13,000
028-947-4390300	SUBSCRIPTIONS & DUES	300
028-947-4390901	INSTRUCTION	50
	*TOTAL	168,334
	**TOTAL DEPT 947 HELFRICH GOLF COURSE	510,778
FUND 028 GOLF COURSE NON-REVERTING		
DEPT 948 MCDONALD/WESSELMAN GOLF COURSE		
028-948-411002	OPERATOR II	37,088
028-948-411003	OPERATOR II	37,088
028-948-411005	SUPERINTENDENT III	47,926
028-948-411306	SALARY EXCESS	1,426
028-948-411777	OVERTIME	10,300
	*TOTAL SALARY & WAGES REGULAR	133,828
028-948-412000	SALARY & WAGES TEMP	25,000
028-948-414010	SOCIAL SECURITY	12,150
028-948-4140200	PERF	13,383
028-948-4140300	UNEMPLOYMENT	129
028-948-4140400	HEALTH INSURANCE	41,181
028-948-4140500	LIFE INSURANCE	441
028-948-4140800	TEAMSTER SCHOLARSHIP FUND	208
	*TOTAL	226,320
028-948-4220100	FUEL & ICE	1,800
028-948-4220200	GARAGE & MOTOR	9,900
028-948-4220305	CHEMICALS	40,000
028-948-4230102	STREET, ALLEY, & SEWER MATERIA	1,200
028-948-4230200	REPAIR PARTS	8,000
028-948-4230300	SMALL EQUIPMENT	1,000
028-948-4290000	OTHER SUPPLIES	5,000
028-948-4290500	FLOWERS, PLANTS, & SEEDS	2,000
	*TOTAL	68,900
028-948-4310500	OTHER CONTRACTUAL SERVICES	70,000
028-948-4320400	TELEPHONE	2,002
028-948-4340100	WORKERS COMP	3,212
028-948-4340500	INSURANCE	23,027
028-948-4350100	ELECTRIC	8,000
028-948-4350200	GAS	4,500
028-948-4350400	WATER	20,579
028-948-4360100	REPAIRS	8,600
028-948-4390300	SUBSCRIPTION & DUES	500
028-948-4390901	INSTRUCTION	100
	*TOTAL	140,520
	**TOTAL DEPT 948 MCDONALD/WESSELMAN GOLF COURSE	435,740
	***TOTAL FUND 028 GOLF COURSE NON-REVERTING	1,478,329

ACCOUNT #	NAME	BUDG 2009
FUND 039 TIF REDEVELOPMENT PROJECTS		
DEPT 030 REDEVELOPMENT		
039-030-4310500	OTHER CONTRACTUAL SERVICES	5,476,074
	*TOTAL	5,476,074
039-030-4440500	OTHER EQUIPMENT	100,000
	*TOTAL	100,000
	***TOTAL FUND 039 TIF REDEVELOPMENT PROJECTS	5,576,074
FUND 043 REDEVELOPMENT TIF BOND RETIRE		
DEPT 030 REDEVELOPMENT		
043-030-4380100	DEBT PAYMENT	723,517
	*TOTAL	723,517
	***TOTAL FUND 043 REDEVELOPMENT TIF BOND RETIRE	723,517
FUND 050 SPORTS PROGRAM NON-REVERTING		
DEPT 935 SPORTS/ADMINISTRATION		
050-935-411001	SUPERINTENDENT II	50,447
050-935-411002	OPERATOR	33,208
050-935-411003	ADMINISTRATOR I	33,625
050-935-411030	SALARY EXCESS	639
050-935-411777	OVERTIME	5,000
	*TOTAL SALARY & WAGES REGULAR	122,919
050-935-412000	SALARY & WAGES TEMP	55,000
050-935-414010	SOCIAL SECURITY	13,611
050-935-4140200	PERF	12,292
050-935-4140300	UNEMPLOYMENT	129
050-935-4140400	HEALTH INSURANCE	41,181
050-935-4140500	LIFE INSURANCE	441
050-935-4140800	TEAMSTER SCHOLARSHIP FUND	104
	*TOTAL	245,677
050-935-4220200	GARAGE & MOTOR	2,000
050-935-4220305	CHEMICALS	3,000
050-935-4230102	STREET,ALLEY & SEWER MATERIAL	1,000
050-935-4290000	OTHER SUPPLIES	20,200
050-935-4290500	FLOWERS, PLANTS, & SEEDS	1,000
	*TOTAL	27,200
050-935-4310500	OTHER CONTRACTUAL SERVICES	89,600
050-935-4320400	TELEPHONE	2,000
050-935-4340100	WORKERS COMP	3,800
050-935-4340500	INSURANCE	4,219
050-935-4360100	REPAIRS	400
050-935-4390300	SUBSCRIPTIONS & DUES	50
050-935-439050001	PARK GENERAL REIMB	25,000
	*TOTAL	125,069
050-935-4590100	SALES TAX	250
	*TOTAL	250
	***TOTAL FUND 050 SPORTS PROGRAM NON-REVERTING	398,196
FUND 053 LOCAL ROADS & STREETS		
DEPT 009 CITY ENGINEER		

ACCOUNT #	NAME	BUDG 2009
053-009-411001	CITY ENGINEER	81,469
053-009-411002	PROJECT ENGINEER	46,035
053-009-411003	TECHNICIAN I	43,755
053-009-411004	ASST CITY ENGINEER	58,585
053-009-411005	OFFICE MANAGER	34,265
053-009-411006	DRAFTING TECHNICIAN	41,086
053-009-411007	INSPECTOR COORDINATOR	36,859
053-009-411008	TECHNICIAN I	37,966
053-009-411010	DATA CLERK	25,968
053-009-411011	ENGINEER I	43,755
053-009-411012	INSPECTOR IV	31,015
053-009-411013	COORDINATOR	39,110
	*TOTAL SALARY & WAGES REGULAR	519,868
053-009-412000	SALARY & WAGES TEMP	35,000
053-009-414010	SOCIAL SECURITY	42,447
053-009-4140200	PERF	51,987
053-009-4140300	UNEMPLOYMENT	517
053-009-4140400	HEALTH INSURANCE	164,724
053-009-4140500	LIFE INSURANCE	1,764
	*TOTAL	816,307
053-009-4210500	OFFICE SUPPLIES	700
053-009-4220200	GARAGE & MOTOR	12,000
053-009-4230200	REPAIR PARTS	500
053-009-423020002	TIRES & TUBES	500
053-009-4230300	SMALL EQUIPMENT	2,500
053-009-4290000	OTHER SUPPLIES	2,500
	*TOTAL	18,700
053-009-4310500	OTHER CONTRACTUAL SERVICES	3,433
053-009-4320200	POSTAGE	400
053-009-4320301	TRANSPORTATION	500
053-009-4320400	TELEPHONE	2,500
053-009-4330100	PRINTING & ADVERTISING	2,500
053-009-4340100	WORKERS COMP	9,590
053-009-4340500	INSURANCE	12,027
053-009-4360100	REPAIRS	300
053-009-4360200	VEHICLE REPAIRS	1,000
053-009-4370300	RENT	36,209
053-009-4390901	INSTRUCTION	2,500
	*TOTAL	70,959
	**TOTAL DEPT 009 CITY ENGINEER	905,966
FUND 053 LOCAL ROADS & STREETS		
DEPT 628 INFRASTRUCTURE IMPROVEMENTS		
053-628-442000002	OAK HILL ROAD RECONSTRUCTION	1,054,863
053-628-442000004	BOEKE RD/WALNUT ST	38,220
	*TOTAL	1,093,083
	**TOTAL DEPT 628 INFRASTRUCTURE IMPROVEMENTS	1,093,083
	***TOTAL FUND 053 LOCAL ROADS & STREETS	1,999,049
FUND 061 CERTIFIED TECHNOLOGY PARK		
DEPT 030 REDEVELOPMENT		
061-030-4310500	CONTRACTUAL SERVICES	5,000
	*TOTAL	5,000
	**TOTAL DEPT 030 REDEVELOPMENT	5,000
	***TOTAL FUND 061 CERTIFIED TECHNOLOGY PARK	5,000

ACCOUNT #	NAME	BUDG 2009
FUND 069 DOWNTOWN PARKING GARAGES		
DEPT 030 REDEVELOPMENT		
069-030-412000	SALARY & WAGES TEMP	21,840
069-030-414010	SOCIAL SECURITY	1,671
	*TOTAL	23,511
069-030-4210500	OFFICE SUPPLIES	50
069-030-4230300	SMALL EQUIPMENT	200
069-030-4290000	OTHER SUPPLIES	2,750
	*TOTAL	3,000
069-030-4310500	OTHER CONTRACTUAL SERVICES	10,700
069-030-4320200	POSTAGE	60
069-030-4320400	TELEPHONE	2,000
069-030-4330100	PRINTING & ADVERTISING	200
069-030-4340100	WORKERS COMP	36
069-030-4340500	INSURANCE	31,405
069-030-4350100	ELECTRIC	19,151
069-030-4350400	WATER	200
069-030-4360100	REPAIRS	14,500
	*TOTAL	78,252
069-030-4420000	BLDG,STRUCTURE,IMP	11,000
	*TOTAL	11,000
069-030-452000001	TRANS TO 041 DEBT PAYMT	300,000
	*TOTAL	300,000
	**TOTAL DEPT 030 REDEVELOPMENT	415,763
FUND 069 DOWNTOWN PARKING GARAGES		
DEPT 430 THIRD ST PARKING GARAGE		
069-430-412000	SALARY & WAGES TEMP	21,840
069-430-414010	SOCIAL SECURITY	1,671
	*TOTAL	23,511
069-430-4210500	OFFICE SUPPLIES	100
069-430-4230300	SMALL EQUIPMENT	200
069-430-4290000	OTHER SUPPLIES	2,500
	*TOTAL	2,800
069-430-4310500	CONTRACTUAL SERVICES	12,850
069-430-4320200	POSTAGE	100
069-430-4320400	TELEPHONE	900
069-430-4330100	PRINTING & ADVERTISING	200
069-430-4340100	WORKERS COMP	36
069-430-4340500	INSURANCE	11,929
069-430-4350100	ELECTRIC	34,000
069-430-4350200	GAS	3,500
069-430-4350400	WATER	600
069-430-4360100	REPAIRS	3,000
	*TOTAL	67,115
	**TOTAL DEPT 430 THIRD ST PARKING GARAGE	93,426
FUND 069 DOWNTOWN PARKING GARAGES		
DEPT 830 SYCAMORE GARAGE		
069-830-411001	MANAGER	41,013
	*TOTAL SALARY & WAGES REGULAR	41,013

ACCOUNT #	NAME	BUDG 2009
069-830-412000	SALARY & WAGES TEMP	40,040
069-830-414010	SOCIAL SECURITY	6,201
069-830-4140200	PERF	4,101
069-830-4140300	UNEMPLOYMENT	43
069-830-4140400	HEALTH INSURANCE	13,727
069-830-4140500	LIFE INSURANCE	147
	*TOTAL	105,272
069-830-4210500	OFFICE SUPPLIES	700
069-830-4220200	GARAGE & MOTOR	600
069-830-4230300	SMALL EQUIPMENT	2,000
069-830-4290000	OTHER SUPPLIES	2,500
	*TOTAL	5,800
069-830-4310500	OTHER CONTRACTUAL SERVICES	22,600
069-830-4320200	POSTAGE	100
069-830-4320301	TRAVEL	300
069-830-4320302	MILEAGE	200
069-830-4320400	TELEPHONE	5,000
069-830-4330100	PRINTING & ADVERTISING	750
069-830-4340100	WORKERS COMP	133
069-830-4340500	INSURANCE	12,458
069-830-4350100	ELECTRIC	36,086
069-830-4350200	GAS	6,000
069-830-4350400	WATER	600
069-830-4360100	REPAIRS	5,500
069-830-4360200	VEHICLE REPAIRS	800
	*TOTAL	90,527
069-830-4440300	EQUIPMENT	16,500
	*TOTAL	16,500
	**TOTAL DEPT 830 SYCAMORE GARAGE	218,099
	***TOTAL FUND 069 DOWNTOWN PARKING GARAGES	727,288
	****TOTAL C2 NON-PROPERTY TAX FUNDS	42,580,121
FUND 318 HOSPITALIZATION FUND		
DEPT 928 HOSPITALIZATION		
318-928-411001	BENEFITS MANAGER	40,466
318-928-411002	EXEC DIRECTOR II	69,950
318-928-411003	ADMINISTRATIVE ASSISTANT	25,065
	*TOTAL SALARY & WAGES REGULAR	135,481
318-928-414010	SOCIAL SECURITY	10,364
318-928-4140200	PERF	13,548
318-928-4140300	UNEMPLOYMENT	129
318-928-4140400	HEALTH INSURANCE	41,181
318-928-4140500	LIFE INSURANCE	441
318-928-4150200	CLAIM REFUNDS	15,996,040
	*TOTAL	16,197,184
318-928-4210500	OFFICE SUPPLIES	1,195
318-928-4290000	OTHER SUPPLIES	100
	*TOTAL	1,295
318-928-431050001	CONTRACTUAL SERVICES	606,845
318-928-431050002	YMCA 50% FITNESS	85,000
318-928-431050003	WELLNESS MANAGEMENT	80,000
318-928-4320200	POSTAGE	5,665
318-928-4320301	TRANSPORTATION	1,000
318-928-4320400	TELEPHONE	210

ACCOUNT #	NAME	BUDG 2009
318-928-4330100	PRINTING & ADVERTISING	6,000
318-928-4340100	WORKERS COMP	237
318-928-4340500	INSURANCE	554,352
318-928-4370300	RENT	11,409
318-928-4390103	NON-REIMB MEDICAL	305,695
318-928-4390104	DEPENDENT CARE REIMBURSEMENT	35,995
318-928-4390105	INDIVIDUAL PREMIUM REIMBURSEME	4,000
318-928-4390300	SUBSCRIPTION & DUES	2,600
318-928-4390901	INSTRUCTION	2,000
	*TOTAL	1,701,008
	***TOTAL FUND 318 HOSPITALIZATION FUND	17,899,487
FUND 319 UNEMPLOYMENT FUND		
DEPT 028 PERSONNEL/PAYROLL		
319-028-4140300	BENEFIT PAYMENTS	50,000
	*TOTAL	50,000
	***TOTAL FUND 319 UNEMPLOYMENT FUND	50,000
FUND 320 AUTO COLLISION INSURANCE		
DEPT 006 FINANCE		
320-006-4360200	VEHICLE REPAIRS	15,000
	*TOTAL	15,000
320-006-4440200	MOTOR EQUIPMENT	10,000
	*TOTAL	10,000
	***TOTAL FUND 320 AUTO COLLISION INSURANCE	25,000
FUND 322 WORKERS COMPENSATION		
DEPT 006 FINANCE		
322-006-411001	SAFETY MANAGER	46,346
	*TOTAL SALARY & WAGES REGULAR	46,346
322-006-414010	SOCIAL SECURITY	3,545
322-006-4140200	PERF	4,635
322-006-4140300	UNEMPLOYMENT	43
322-006-4140400	HEALTH INSURANCE	13,727
322-006-4140500	LIFE INSURANCE	147
	*TOTAL	68,443
322-006-4210500	OFFICE SUPPLIES	400
322-006-4220200	GARAGE & MOTOR	2,940
322-006-4230300	SMALL EQUIPMENT	1,000
322-006-4290000	OTHER SUPPLIES	150
	*TOTAL	4,490
322-006-4310500	CONTRACTUAL SERVICES	36,712
322-006-431050001	DRUG TESTING	3,000
322-006-4320200	POSTAGE	541
322-006-4320301	TRAVEL	1,000
322-006-4320400	TELEPHONE	375
322-006-4330100	PRINTING & ADVERTISING	1,500
322-006-4340500	EXCESS INSURANCE	38,962
322-006-434050001	INSURANCE	13,221
322-006-4370300	RENT	7,954
322-006-4390100	REFUNDS,AWARDS,INDEM	690,000
322-006-4390300	SUBSCRIPTION & DUES	1,000

ACCOUNT #	NAME	BUDG 2009
322-006-4390901	EDUCATION	2,000
322-006-4391000	PROMOTIONAL EXPENSES	3,000
	*TOTAL	799,265
	***TOTAL FUND 322 WORKERS COMPENSATION	872,198
FUND 323 LIABILITY INSURANCE		
DEPT 006 FINANCE		
323-006-4340500	INSURANCE	1,413,088
323-006-4390100	REFUNDS, AWARDS, INDEMNITIES	800,000
	*TOTAL	2,213,088
	***TOTAL FUND 323 LIABILITY INSURANCE	2,213,088
	****TOTAL C3 INSURANCE FUNDS	21,059,774
FUND 046 SEWER OPERATING		
DEPT 041 SEWER ADMINISTRATION		
046-041-4310100	LEGAL FEES	323,500
046-041-4310200	ENGINEER FEES	300,000
046-041-4310500	MISCELLANEOUS CONTRACTUAL SERV	185,999
046-041-431050002	STREET SWEEPING	839,623
046-041-4330100	PRINTING & ADVERTISING	1,100
046-041-4340500	INSURANCE	336,342
046-041-4380100	BOND PRINCIPAL/INTEREST - SRF	5,576,400
046-041-4380300	BOND PROCESSING FEES	25,000
046-041-4380400	DEBT SERVICE RESERVE	385,965
046-041-439010002	CO TAP SURCHARGE REFUNDS	16,000
046-041-4390102	GENERAL FUND ADMIN.	45,000
046-041-4390600	REFUSE COLLECTION	5,328,305
046-041-4390903	NPDES PERMIT FEES	36,000
046-041-4390905	PAYMENT IN LIEU OF TAX	2,003,230
	*TOTAL	15,402,464
046-041-4420000	BUILDING IMPROVEMTS	20,000
046-041-443050001	PREVENTATIVE MAINT	200,000
046-041-443050016	CSO IMPROVEMENTS	300,000
046-041-443050024	OFFICE EQUIP/FURN	10,000
046-041-443050033	LINE EXT DEVELOPMENT	200,000
046-041-443050035	GIS SYSTEM	10,000
046-041-443050052	SEWER SYSTEM REHAB.	200,000
046-041-443050054	SANITARY SEWER HARDSHIP PROJEC	200,000
046-041-444050001	EQUIPMENT & VEHICLES	40,000
046-041-444050002	ADMINISTRATION UPGRADE	20,000
	*TOTAL	1,200,000
046-041-4510100	AUDIT	7,000
046-041-4590200	JOINT ADMINISTRATION COSTS	2,596,190
	*TOTAL	2,603,190
046-041-452000001	TRANS FOR BOND PYMT 108	1,297,500
046-041-452000002	TRANS FOR BOND INT 108	1,625,450
046-041-452000003	TRANS TO FUND 106 CAPITAL	700,000
	*TOTAL	3,622,950
	**TOTAL DEPT 041 SEWER ADMINISTRATION	22,828,604
FUND 046 SEWER OPERATING		
DEPT 043 SEWER TREATMENT		
046-043-411004	MASTER MECHANIC	39,683
046-043-411010	OPERAT & MTN ANALYST	40,552
046-043-411012	LEADMAN	40,094
046-043-411013	LEADMAN	40,094

ACCOUNT #	NAME	BUDG 2009
046-043-411014	LEADMAN	40,094
046-043-411018	MASTER MECHANIC	39,683
046-043-411019	MASTER MECHANIC	39,683
046-043-411020	MASTER MECHANIC	39,683
046-043-411021	MASTER MECHANIC	39,683
046-043-411022	MASTER MECHANIC	39,683
046-043-411023	MASTER MECHANIC	39,683
046-043-411025	MAINTENANCE II	39,081
046-043-411026	MAINTENANCE II	39,081
046-043-411027	MAINTENANCE II	39,081
046-043-411028	MAINTENANCE II	39,081
046-043-411029	MAINTENANCE II	39,081
046-043-411030	MAINTENANCE II	39,081
046-043-411031	MAINTENANCE II	39,081
046-043-411032	OPERATOR II	39,081
046-043-411033	OPERATOR II	39,081
046-043-411034	OPERATOR II	39,081
046-043-411035	OPERATOR II	39,081
046-043-411036	OPERATOR II	39,081
046-043-411037	OPERATOR II	39,081
046-043-411038	OPERATOR II	39,081
046-043-411039	OPERATOR II	39,081
046-043-411040	OPERATOR II	39,081
046-043-411041	OPERATOR II	39,081
046-043-411044	MAINTENANCE I	39,683
046-043-411049	MAINTENANCE II	39,081
046-043-411050	MAINTENANCE I	39,683
046-043-411051	OPERATOR I	39,683
046-043-411052	OPERATOR I	39,683
046-043-411053	OPERATOR I	39,683
046-043-411777	OVERTIME	169,298
	*TOTAL SALARY & WAGES REGULAR	1,509,786
046-043-414010	SOCIAL SECURITY	115,499
046-043-4140200	PERF	150,979
046-043-4140300	UNEMPLOYMENT	1,464
046-043-4140400	HEALTH INSURANCE	466,718
046-043-4140500	LIFE INSURANCE	4,998
046-043-4140800	TEAMSTER SCHOLARSHIP FUND	3,536
	*TOTAL	2,252,980
046-043-431050001	UNIFORM CLEANING	12,500
046-043-431050002	CONTRACTUAL SERVICES	4,769,130
046-043-4340100	WORKERS COMP	29,473
046-043-436010001	CONTRACTUAL REPAIRS	10,000
	*TOTAL	4,821,103
	**TOTAL DEPT 043 SEWER TREATMENT	7,074,083
FUND 046 SEWER OPERATING		
DEPT 044 SEWER MAINTENANCE		
046-044-411006	LEADMAN/LABORER	41,348
046-044-411007	LEADMAN/LABORER	41,347
046-044-411008	LEADMAN/LABORER	41,347
046-044-411009	HEAVY EQUIPMENT OPER	41,010
046-044-411010	HEAVY EQUIPMENT OPER	41,010
046-044-411011	HEAVY EQUIPMENT OPER	41,010
046-044-411012	HEAVY EQUIPMENT OPER	41,010
046-044-411013	HEAVY EQUIPMENT OPER	41,010
046-044-411014	HEAVY EQUIPMENT OPER	41,010
046-044-411015	LEADMAN/LABORER	41,347
046-044-411016	HEAVY EQUIPMENT OPERATOR	41,010
046-044-411017	TRUCK DRIVER	38,429
046-044-411018	TRUCK DRIVER	38,429
046-044-411019	TRUCK DRIVER	38,429
046-044-411020	TRUCK DRIVER	38,429
046-044-411021	TRUCK DRIVER	38,429
046-044-411022	TRUCK DRIVER	38,429
046-044-411023	TRUCK DRIVER	38,429
046-044-411024	TRUCK DRIVER	38,429

ACCOUNT #	NAME	BUDG 2009
046-044-411027	DRIVER/OPERATOR	38,429
046-044-411028	LABORER	38,116
046-044-411029	LABORER	38,116
046-044-411030	LABORER	38,116
046-044-411031	LABORER	38,116
046-044-411777	OVERTIME	49,644
	*TOTAL SALARY & WAGES REGULAR	1,000,428
046-044-414010	SOCIAL SECURITY	76,533
046-044-4140200	PERF	100,043
046-044-4140300	UNEMPLOYMENT	1,034
046-044-4140400	HEALTH INSURANCE	329,448
046-044-4140500	LIFE INSURANCE	3,528
046-044-4140800	TEAMSTER SCHOLARSHIP FUND	2,496
	*TOTAL	1,513,510
046-044-431050002	CONTRACTUAL SERVICES	1,004,180
046-044-4340100	WORKERS COMP	19,515
	*TOTAL	1,023,695
	**TOTAL DEPT 044 SEWER MAINTENANCE	2,537,205
FUND 046 SEWER OPERATING		
DEPT 048 SEWER PRE-TREATMENT		
046-048-411003	SAMPLING PERSON	38,163
046-048-411007	LAB TECH II	39,081
046-048-411008	LAB TECH II	39,081
046-048-411009	LAB TECH II	39,081
046-048-411777	OVERTIME	12,881
	*TOTAL SALARY & WAGES REGULAR	168,287
046-048-414010	SOCIAL SECURITY	12,874
046-048-4140200	PERF	16,829
046-048-4140300	UNEMPLOYMENT	172
046-048-4140400	HEALTH INSURANCE	54,908
046-048-4140500	LIFE INSURANCE	588
046-048-4140800	TEAMSTER SCHOLARSHIP FUND	416
	*TOTAL	254,074
046-048-431050001	UNIFORM CLEANING	1,697
046-048-4340100	WORKERS COMP	3,117
	*TOTAL	4,814
	**TOTAL DEPT 048 SEWER PRE-TREATMENT	258,888
	***TOTAL FUND 046 SEWER OPERATING	32,698,779
FUND 081 WATERWORKS GENERAL		
DEPT 800 WATER ADMINISTRATION		
081-800-411001	GENERAL MANAGER	82,687
081-800-411002	ACCOUNTANT	66,520
081-800-411003	SECRETARY III	30,553
081-800-411004	ACCOUNT CLERK IV	36,689
081-800-411005	ASSISTANT DIRECTOR	69,459
081-800-4110B1	BOARD MEMBER	3,935
081-800-4110B2	BOARD MEMBER	3,935
081-800-4110B3	BOARD MEMBER	3,935
081-800-4110B4	BOARD MEMBER	3,935
081-800-4110B5	BOARD MEMBER	3,935
081-800-411777	OVERTIME	2,400
	*TOTAL SALARY & WAGES REGULAR	307,983
081-800-412000	SALARY & WAGES TEMP	26,545
081-800-414010	SOCIAL SECURITY	25,591
081-800-4140200	PERF	28,831
081-800-4140300	UNEMPLOYMENT	215

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081-800-4140400	HEALTH INSURANCE	68,635
081-800-4140500	LIFE INSURANCE	735
	*TOTAL	458,535
081-800-4210500	OFFICE SUPPLIES	3,605
	*TOTAL	3,605
081-800-4310100	LEGAL FEES	60,000
081-800-431050001	OTHER CONTRACTUAL SERVICES	1,141,578
081-800-431050005	CONSULTANTS	25,000
081-800-431050006	OPERATION MANAGEMENT	7,742,793
081-800-4320301	TRAVEL	15,000
081-800-4320400	TELEPHONE	25,000
081-800-4330100	PRINTING & ADVERTISING	1,000
081-800-4340100	WORKERS COMP	546
081-800-4340500	INSURANCE	302,896
081-800-4390102	GENERAL FUND ADMIN.	45,000
081-800-4390300	SUBSCRIPTION & DUES	10,000
081-800-4390903	NPDES PERMIT FEES	65,000
081-800-4390905	PAYMENT IN LIEU OF TAX	502,450
	*TOTAL	9,936,263
081-800-443050024	BLDG/GROUNDS IMPROVEMENTS	15,000
081-800-443050027	GIS IMPROVEMENTS	50,000
081-800-443050028	LINE REPLACEMENT/EXTENSION	100,000
081-800-443050032	DISTRIBUTION IMPROVEMENTS	50,000
081-800-443050033	FILTER PLANT RENOVATIONS	100,000
081-800-443050034	TANK REHAB - BOONVILLE/NEW HAR	25,000
081-800-4440300	OFFICE EQUIPMENT JT	10,000
081-800-444050002	LOW SERVICE PUMP REHAB	25,000
081-800-444050010	VEHICLES & EQUIPMENT	25,000
	*TOTAL	400,000
081-800-4510100	AUDIT	7,000
081-800-4590100	SALES TAX	1,497,953
	*TOTAL	1,504,953
081-800-452000001	TRANS TO BOND PYMT	1,275,000
081-800-452000002	TRANS TO BOND INT	2,902,250
	*TOTAL	4,177,250
	**TOTAL DEPT 800 WATER ADMINISTRATION	16,480,606
FUND 081 WATERWORKS GENERAL		
DEPT 801 FILTER PLANT		
081-801-411009	LEAD MAINTENANCE	39,563
081-801-411010	FILTER OPERATOR	41,347
081-801-411011	FILTER OPERATOR	41,347
081-801-411012	FILTER OPERATOR	41,347
081-801-411013	FILTER OPERATOR	41,347
081-801-411014	MAINTENANCE/RELIEF	41,662
081-801-411015	MAINTENANCE/RELIEF	39,081
081-801-411016	MAINTENANCE/RELIEF	39,081
081-801-411017	MAINTENANCE/RELIEF	39,081
081-801-411024	JANITOR	37,875
081-801-411025	JANITOR	37,875
081-801-411026	MAINTENANCE/RELIEF	39,081
081-801-411027	MAINTENANCE/RELIEF	39,081
081-801-411777	OVERTIME	74,793
	*TOTAL SALARY & WAGES REGULAR	592,561
081-801-414010	SOCIAL SECURITY	45,331
081-801-4140200	PERF	59,256
081-801-4140300	UNEMPLOYMENT	560
081-801-4140400	HEALTH INSURANCE	178,451
081-801-4140500	LIFE INSURANCE	1,911
081-801-4140800	TEAMSTER SCHOLARSHIP FUND	1,352
	*TOTAL	879,422

ACCOUNT #	NAME	BUDG 2009
081-801-4340100	WORKERS COMP	8,512
	*TOTAL	8,512
	**TOTAL DEPT 801 FILTER PLANT	887,934
FUND 081 WATERWORKS GENERAL		
DEPT 802 WATER DISTRIBUTION/CONSTRUCTIO		
081-802-411009	STOCK CLERK	41,347
081-802-411013	TECHNICIAN II	38,434
081-802-411014	LEAD PERSON II	41,347
081-802-411015	LEAD PERSON II	41,347
081-802-411017	LEAD PERSON II	41,347
081-802-411018	LEAD PERSON II	41,347
081-802-411019	LEAD PERSON II	41,347
081-802-411023	LABORER	38,116
081-802-411024	LABORER	38,116
081-802-411025	LABORER	38,116
081-802-411028	LABORER	38,116
081-802-411030	LABORER	38,116
081-802-411032	LABORER	38,116
081-802-411034	JANITOR/LABORER	38,116
081-802-411035	MECHANIC-LEAD	41,347
081-802-411036	MECHANIC	38,864
081-802-411038	DUMP TRUCK DRIVER	38,429
081-802-411039	DUMP TRUCK DRIVER	38,429
081-802-411040	DUMP TRUCK DRIVER	38,429
081-802-411041	DUMP TRUCK DRIVER	38,429
081-802-411043	MAINT/FLASHER/BARRICADE	38,864
081-802-411045	HEAVY EQUIP OPER	41,347
081-802-411046	HEAVY EQUIP OPER	41,347
081-802-411047	HEAVY EQUIP OPER	41,347
081-802-411048	HEAVY EQUIP OPER	41,347
081-802-411049	HEAVY EQUIP OPER	41,347
081-802-411050	HEAVY EQUIP OPER	41,347
081-802-411777	OVERTIME	243,218
	*TOTAL SALARY & WAGES REGULAR	1,317,419
081-802-414010	SOCIAL SECURITY	100,783
081-802-4140200	PERF	131,742
081-802-4140300	UNEMPLOYMENT	1,163
081-802-4140400	HEALTH INSURANCE	370,629
081-802-4140500	LIFE INSURANCE	3,969
081-802-4140800	TEAMSTER SCHOLARSHIP FUND	2,808
	*TOTAL	1,928,513
081-802-4340100	WORKERS COMP	18,751
	*TOTAL	18,751
	**TOTAL DEPT 802 WATER DISTRIBUTION/CONSTRUCTIO	1,947,264
FUND 081 WATERWORKS GENERAL		
DEPT 803 WATER/METERS		
081-803-411005	LEAD PERSON I	39,153
081-803-411006	METER READER	38,116
081-803-411007	METER READER	38,116
081-803-411008	METER READER	38,116
081-803-411009	METER READER	38,116
081-803-411010	METER READER	38,116
081-803-411011	METER READER	38,116
081-803-411012	METER READER	38,116
081-803-411013	METER READER	38,116
081-803-411014	METER READER	38,116
081-803-411015	METER READER	38,116
081-803-411021	METER PICK-UP	38,116
081-803-411022	METER PICK-UP	38,116
081-803-411023	INDUSTRIAL METER READER	40,552
081-803-411024	LEAD PERSON II	41,347

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081-803-411025	INDUSTRIAL METER READER	40,552
081-803-411026	INSTALLATION/REMOVAL	38,116
081-803-411027	INSTALLATION/REMOVAL	38,116
081-803-411028	INSTALLATION/REMOVAL	38,116
081-803-411029	INSTALLATION/REMOVAL	38,116
081-803-411031	MAINTENANCE	39,683
081-803-411032	NIGHT DISPATCHER	38,429
081-803-411033	NIGHT DISPATCHER	38,429
081-803-411034	NIGHT DISPATCHER	38,429
081-803-411035	NIGHT EMERGENCY	38,864
081-803-411036	NIGHT EMERGENCY	38,864
081-803-411037	NIGHT EMERGENCY	38,864
081-803-411038	DELINQUENT COLLECTOR	38,116
081-803-411039	METER MAINTENANCE RELIEF	38,116
081-803-411040	METER MAINTENANCE RELIEF	38,116
081-803-411777	OVERTIME	155,261
	*TOTAL SALARY & WAGES REGULAR	1,312,631
081-803-414010	SOCIAL SECURITY	100,416
081-803-4140200	PERF	131,263
081-803-4140300	UNEMPLOYMENT	1,292
081-803-4140400	HEALTH INSURANCE	411,810
081-803-4140500	LIFE INSURANCE	4,410
081-803-4140800	TEAMSTER SCHOLARSHIP FUND	3,120
	*TOTAL	1,964,942
081-803-4340100	WORKERS COMP	18,999
	*TOTAL	18,999
	**TOTAL DEPT 803 WATER/METERS	1,983,941
FUND 081 WATERWORKS GENERAL		
DEPT 804 WATER/PLANNING		
081-804-411003	ELEC TECHNICIAN	41,661
081-804-411009	DRAFTING TECHNICIAN	38,429
081-804-411010	DRAFTING TECHNICIAN	38,429
081-804-411011	DRAFTING TECHNICIAN	38,429
081-804-411012	DRAFTING TECHNICIAN	38,429
081-804-411013	DRAFTING TECHNICIAN	38,429
081-804-411015	CHIEF INFORMATION OFFICER (CIO	79,849
081-804-411777	OVERTIME	88,872
	*TOTAL SALARY & WAGES REGULAR	402,527
081-804-414010	SOCIAL SECURITY	30,793
081-804-4140200	PERF	40,253
081-804-4140300	UNEMPLOYMENT	301
081-804-4140400	HEALTH INSURANCE	96,089
081-804-4140500	LIFE INSURANCE	1,029
081-804-4140800	TEAMSTER SCHOLARSHIP FUND	624
	*TOTAL	571,616
081-804-4290000	GIS OTHER SUPPLIES	50,000
	*TOTAL	50,000
081-804-4310500	CONTRACTUAL SERVICES	946,970
081-804-4340100	WORKERS COMP	5,294
	*TOTAL	952,264
	**TOTAL DEPT 804 WATER/PLANNING	1,573,880
	***TOTAL FUND 081 WATERWORKS GENERAL	22,873,625
FUND 106 WASTEWATER TREATMENT PLANT REP		
DEPT 041 SEWER ADMINISTRATION		

ACCOUNT #	NAME	BUDG 2009
106-041-443000038	LIFT STATION REHAB	200,000
106-041-444020014	GAS AERATION BLOWER ENGINE-EAS	350,000
106-041-444020015	GAS AERATION BLOWER ENGINE-WES	150,000
	*TOTAL	700,000
	**TOTAL DEPT 041 SEWER ADMINISTRATION	700,000
	***TOTAL FUND 106 WASTEWATER TREATMENT PLANT REP	700,000
	****TOTAL C4 UTILITY FUNDS	56,272,405
	*****GRAND TOTAL CITY	220,191,854